

MARIPOSA COUNTY RESOLUTION No. 83-156

BUDGET ACTIONS

RESOLVED by the Board of Supervisors of Mariposa County that pursuant to the provisions of the Government Code of the State of California, Sections 29120 et seq., the following CANCELLATIONS, TRANSFERS, and APPROPRIATIONS within the Budget of the County of Mariposa are hereby adopted:

CANCELLATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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APPROPRIATIONS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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TRANSFERS

<u>Department</u>	<u>Item</u>	<u>Amount</u>
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SEE EXHIBIT "A" ATTACHED HERETO AND INCORPORATED BY REFERENCE


PASSED AND ADOPTED this 24th day of May, 19 83, by the Board of Supervisors of Mariposa County by the following vote:

AYES:	Taber, Dalton, Erickson, Moffitt
NOES:	None
ABSENT:	Barrick
ABSTAINED:	None


 Chairman of the Board of Supervisors

ATTEST:


 ELLEN BRONSON, County Clerk and
 Ex Officio Clerk of the Board

APPROVED AS TO FORM AND
 LEGAL SUFFICIENCY:

 RICHARD K. DENHALTER
 County Counsel

TRANSFERS

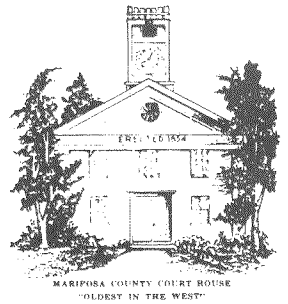
<u>DEPARTMENT</u>	<u>ITEM</u>	<u>AMOUNT</u>
FROM: Airport	019-440-2-230	1,000.00
TO: Airport	019-440-2-340	1,000.00
FROM: Spec. Districts Mgr.	019-240-2-250	500.00
TO: Spec. Districts Mgr.	019-240-2-060	500.00
FROM: Mariposa Pines	033-100-2-060	350.00
TO: Mariposa Pines	033-100-2-120	350.00
FROM: Solid Waste	019-480-2-250	200.00
TO: Solid Waste	019-480-2-060	200.00
FROM: Parks and Facilities	019-180-1-004	223.04
TO: Parks and Facilities	019-180-1-003	223.04
FROM: Parks and Facilities	019-180-1-004	700.00
TO: Parks and Facilities	019-180-o-134	700.00
FROM: Parks and Facilities	019-180-1-004	500.00
TO: Parks and Facilities	019-180-2-121	500.00
FROM: Parks and Facilities	019-180-1-004	3,176.96
TO: Parks and Facilities	019-180-2-131	3,176.96



3-1

Mariposa County
Department of
Parks and Recreation

P.O. Box 732
4998 Park Road Phone 209-966-2498
MARIPOSA, CALIFORNIA 95338



May 17, 1983

Honorable Board of Supervisors
P. O. Box 1016
Mariposa, California 95338

Subject: Budget Transfer

Ladies & Gentlemen:

As there is a \$4600 surplus in Account 019-180-1-004 because of not filling the Custodian Position I, am requesting a transfer to utilize these funds in the other portions of the budget.

First, I need a transfer of \$223.04 into 019-180-1-003, Salary, Parks & Facilities Maintenance Supervisor. I requested a change in Range for that position after the budget was approved and did not come back for a transfer.

Second, I need a transfer of \$700 into 019-180-1-134, Building Department. Preliminary cost estimates were submitted before the actual work was undertaken. The building is an old structure and there were several unexpected costs.

Third, please transfer \$500 into 019-180-2-121, Maintenance Equipment. There are several equipment repairs that need completion before the end of the fiscal year.

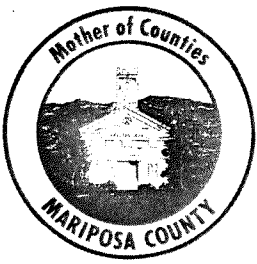
Fourth, please transfer \$3,176.96 into 019-180-2-131, Maintenance Structures. This is for a sprinkler system for the Courthouse grounds. I am requesting these funds before the plan on the job or the cost estimates are completed. I am expecting the materials to run very close to the amount I am requesting. There will be some additional costs involved with renting a trencher and I will return with a request at a later date.

Sincerely,


Richard S. Begley
Director of Parks & Recreation
County of Mariposa

RSB/klb

"Dedicated to a Greater Enjoyment of Beautiful Mariposa County"



County of Mariposa

4639 BENHUR ROAD
MARIPOSA, CALIFORNIA 95338

209 966-5358

Roger P. McElligott

Special Districts Manager

May 18, 1983

SPECIAL DISTRICTS

Coulterville Service Area
Don Pedro Sewer Zone
Don Pedro Unit 1-M
Parking District
Mariposa Pines
Yosemite West
Airport

Board of Supervisors
COUNTY OF MARIPOSA
County Courthouse

Dear Members:

We ask your consideration of the following transfers:

AIRPORT

FROM: 019-440-2-230 Fuel Purchases	\$1000.00
TO: 019-440-2-340 Federal Excise Tax	1000.00

YOSEMITE WEST MAINT. DISTRICT

FROM: 075-100-2-250 Roads - Transportation	460.00
075-110-2-250 Sewer - Transportation	150.00
075-120-2-250 Water - Transportation	200.00
075-120-2-260 Water - Utilities	70.00
Total	880.00
TO: 075-100-1-001 - Extra help	880.00

SPECIAL DISTRICTS MANAGER

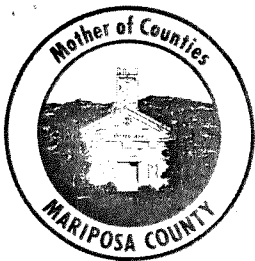
FROM: 019-240-2-250 Transportation	500.00
TO: 019-240-2-060 Communications	500.00

COULTERVILLE SERVICE AREA

FROM: 008-100-2-250 Water - Transportation	250.00
TO: 008-100-2-120 Water - Repair & Maint.	250.00

MARIPOSA PINES

FROM: 033-100-2-060 Utilities	350.00
TO: 033-100-2-120 Repairs & Maint.	350.00



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Coulterville Service Area
Don Pedro Sewer Zone
Don Pedro Unit T-M
Parking District
Mariposa Pines
Yosemite West
Airport

Board of Supervisors

Transfer request continued.

SOLID WASTE

FROM: 019-480-2-250 Transportation 200.00

TO: 019-480-2-060 Communications 200.00

Total transfer requested

\$3180.00

Roger McElligott
Special Districts Manager

jsm

Will appear at 09:15 AM May 24, 1983