

MARIPOSA COUNTY RESOLUTION NO. 88-437

FINAL BUDGET ADOPTION

WHEREAS, Section 29080 and 29081 of the Government Code have been compiled with, and;

WHEREAS, said hearings have been terminated, during which time all additions and deletions to the proposed budget for the 1988-89 fiscal year were made;

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County, a political subdivision of the State of California, in accordance with Section 29089 of the Government Code, the final budget of the County of Mariposa for the fiscal year 1988-89 is hereby adopted as follows:

1) Salaries	\$4,801,550
1A) Employee Benefits	\$1,840,852
2) Services & Supplies	\$8,958,738
3) Other charges	\$22,500
4) Fixed Assets:	
Structures & Improvements	\$212,189
Future Plant Acquisition/General	\$475,368
Future Plant Acquisition/Solid Waste	\$94,282
Equipment	\$570,207
Depreciation/Solid Waste	\$296
Depreciation/Building Department	\$9,134
5) Other Financing Sources	\$767,897
Intrafund Transfers	(\$45,000)
6) Provisions for Contingencies:	
General	\$150,000
Road	\$80,000
County Transit	\$2,649
Total General County Budget	<u>\$17,940,662</u>
General Reserve - General Fund	\$64,952
General Reserve - Road Fund	\$225,000

SPECIAL DISTRICTS:

Coulterville Lighting	\$2,700
Hornitos Lighting	\$1,600
Mariposa Lighting	\$11,000
Yosemite West Maintenance District	\$165,339
Don Pedro 1-M	\$35,101
Mariposa Pines	\$18,150
Don Pedro Sewer Zone	\$38,215
Mariposa Parking Maintenance District	\$22,440
Coulterville Service Area	\$64,716
Water Agency	\$2,249,430
Utility Capital	\$132,546

Total Special Districts \$2,741,237

General Reserves - Special Districts \$888,561

BE IT FURTHER RESOLVED, that the appropriations for each budget unit which constitutes the respective total for each of the objects and subjects of the expenditures listed in the proposed budget and as altered through additions or subtractions are hereby adopted by reference.

BE IT FURTHER RESOLVED, that the means of financing the expenditure programs will be by fines derived, from revenue to accrue, fund balances available and ad valorem taxes.

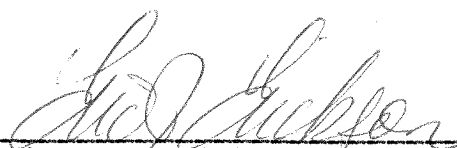
PASSED AND ADOPTED BY THE Board of Supervisors of the County of Mariposa, California, this 16th day of August, 1988, by the following vote:

AYES: BAGGETT, DALTON, ERICKSON, RADANOVICH, TABER

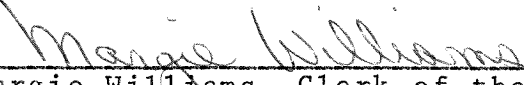
NOES: NONE

ABSENT: NONE

ABSTAINED: NONE


Eric J. Erickson, Chairman
Mariposa County Board of Supervisors

ATTEST:


Margie Williams, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY


Jeffrey G. Green, County Counsel