

CLERKS USE ONLY: Approved: hwr The following is a correct copy
Vote: Ayes: 5 Denied: _____ of the original on file in this
Res/Ord#: 89-344 Date: 6-27-89 office: _____

ATTEST: MARGIE WILLIAMS
Clerk of the Board of Supervisors

Agenda Item#: RA-14 Min.Ord _____ by _____ Deputy

Dept.: COUNTY COUNSEL By: JEFFREY G. GREEN Phone: 966-3625

AGENDA TITLE:

Resolution authorizing Chairman to sign MOU by and between the National Park Service and Mariposa County Department of Social Welfare Child Protective Services.

RECOMMENDED ACTION:

Approve the attached MOU mentioned above which provides for cooperative services between National Park Service and County in handling child abuse cases or suspected child abuse cases within the National Park.

HISTORY OF BOARD ACTIONS:

Committee members Supervisor Baggett, County Counsel and Welfare Department Director together with representatives from the National Park Service developed and reviewed this document and recommend it for Board approval.

CONSEQUENCES OF NEGATIVE ACTION:

Proposed Child Welfare Services for the National Park Service would not be available in child abuse cases

ALTERNATIVES:

- Approve MOU
- Disapprove MOU
- Hold over for further discussion

COST: (X) Not Applicable
A. Budgeted current FY \$
B. Total cost anticptd \$
C. Required Add. Funds \$
D. Source:

Admin. Officer's Recommendation:
This item on Agenda as:
Recommended: X
Not Recommended: _____
For Policy Determination: _____

SOURCE: () 4/5ths Vote Required
A. Other Budget's Funds \$
B. Unanticptd revenues \$
C. Reserve for contingency \$
D. Other:
Balance in Reserve for Contengncy
if approved: \$ _____

Submitted for
Comment: _____
Returned for
Further Action: _____
A.O.'s Initials [Signature]

MARIPOSA COUNTY RESOLUTION NO. 89-344
RESOLUTION ADOPTING THE 1989/90 FISCAL YEAR
PROPOSED BUDGET

WHEREAS, the Board of Supervisors of the County of Mariposa has directed the Administrative Officer to prepare a balanced proposed budget for fiscal year 1989/90; and

WHEREAS, the State Budget Code requires the Board of Supervisors to adopt a balanced proposed budget prior to the last day in June each year; and

WHEREAS, a balanced proposed budget tabulation has been prepared by the Administrative Officer and is herein recommended for adoption;

NOW THEREFORE, BE IT RESOLVED that the Mariposa County Board of Supervisors, a political subdivision of the State of California, adopts the recommended preliminary budget tabulation as the proposed budget for fiscal year 1989/90 in conformance with the requirements of State Code.

GENERAL FUND	\$15,219,872
OTHER COUNTY FUNDS	<u>3,965,713</u>
TOTAL APPROPRIATIONS	\$19,185,585

OTHER ACTIVITY

INTER-GOVERNMENTAL SERVICES FUND	
P/W - Vehicle Maintenance	\$ 280,800
P/W - Heavy Equipment Maintenance	<u>380,000</u>
TOTAL INTER-GOVERNMENTAL SERVICES FUND	\$ 660,800

ENTERPRISE FUND	
P/W - Solid Waste	\$ 591,041
TOTAL ENTERPRISE FUND	\$ 591,041

AGENCIES	
Water Agency	\$ 7,747,400
Housing & Community Development	<u>97,000</u>
TOTAL AGENCIES	\$ 7,844,400

SPECIAL DISTRICTS	
Mariposa Pines	\$ 10,890
Mariposa Parking	17,805
Mariposa Lighting	7,400
Hornitos Lighting	1,000
Don Pedro Sewer	47,411
Don Pedro 1M	9,801
Coulterville Service Area	36,900
Coulterville Lighting	1,700
Yosemite West Maintenance District	141,441
Utility Capital Fund	<u>135,000</u>
TOTAL SPECIAL DISTRICTS	\$ 409,348

OVERALL ALLOCATIONS	\$28,691,174
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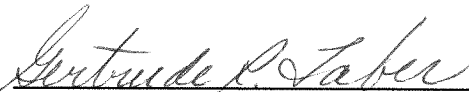
MARIPOSA COUNTY RESOLUTION NO. 89-344

BE IT FURTHER RESOLVED that the Auditor-Recorder of the County of Mariposa is directed to publish the proposed budget as recommended by the Administrative Officer.

BE IT FURTHER RESOLVED that those responsible for carrying out the fiduciary obligations of this Board of Supervisors are hereby directed not to incur obligations (including staffing adjustments, purchase of fixed assets, and other activities), which result in changing the activities as conducted by the departments in fiscal year 1988/89 until such time as final budget hearings have been conducted and completed by this Board of Supervisors.


PASSED AND ADOPTED by the Mariposa County Board of Supervisors, this 27th day of June, 1989, by the following vote:

AYES:	BAGGETT, PUNTE, ERICKSON, RADANOVICH, TABER
NOES:	NONE
ABSENT:	NONE
ABSTAINED:	NONE



GERTRUDE R. TABER, Chairman
Mariposa County Board of Supervisors

ATTEST:



MARGIE WILLIAMS, Clerk of the Board

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:



JEFFREY G. GREEN, County Counsel