



MARIPOSA COUNTY

Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2016-669

MEETING: December 20, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Information on BH Court & Approve Adding One New Allocation of
Mental Health Assistant III Position

& Budget Action

RECOMMENDATION AND JUSTIFICATION:

Receive Information on Behavioral Health Court; Approve Allocating a Mental Health Assistant III Position to the Mental Health Services Act Budget Effective Immediately; and Approve the Budget Action Transferring Funding from the Community Corrections Budget to the Mental Services Act Budget to Fund the New Position (\$37,230).

Mariposa County is about to launch a new Behavioral Health Court, which is a partnership with the Superior Court, Probation, the District Attorney, the Sheriff, the Public Defender and Behavioral Health and Recovery Services. This model will support the treatment needs of mentally ill adults who are currently in the criminal justice system, helping to stabilize their symptoms while also reducing criminal recidivism rates. Similar to our Mariposa County Drug Court model, this type of intervention has been found to be a best practice when working with mentally ill offenders. Due to the increased level of case coordination and services that this model will necessitate, it is imperative that partner programs add staff to be able to meet the demands of this model program and provide the best care possible. This current position will serve as a case manager and liaison for individuals enrolled in the Behavioral Health Court as well as for other probationers with mental health concerns and illnesses. In addition, the position will provide crisis intervention, coordination of services, linkages to other services and residential/inpatient treatment and assistance with independent living skills and medical.

There will be no fiscal impact to the County General Fund. Initial funding for this position will come from the Community Corrections budget from AB109 funding. This position will generate Medi-Cal mental health claims and reimbursement revenue which will be transferred back from Human Services to Probation to partially offset the funding received through AB109.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Per current policy, the Board of Supervisors reviews and approves any changes to the employee allocation schedule.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this action is not approved, the Department will need to adjust the work duties

of existing staff to ensure the ability to meet the demands of the new Behavioral Court, or possibly forego initiating this new program.

FINANCIAL IMPACT:

There is no impact to the County General Fund. This position will be paid with AB109 funds transferred from Community Corrections to the Mental Health Services Act budget. This position will generate Medi-Cal mental health claims and reimbursement revenue which will be transferred back from Human Services to Probation,

ATTACHMENTS:

Budget Action MH Asst III AB109 w Probation_combined(PDF)

CAO RECOMMENDATION

Requested Action Recommended



Mary Hodsos, CAO 12/14/2016

RESULT: ADOPTED [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Rosemarie Smallcombe, District I Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
432	0272	613.04-16	Miscellaneous Expense			\$37,230
432	0272	613.07-87	Transfer Out		\$37,230	
410	0436	309.17-56	Transfer In - Probation	ASOC	(\$37,230)	
410	0436	668.01-73	MH Asst III	ASOC	\$23,368	
410	0436	668.03-10	Social Security	ASOC	\$1,449	
410	0436	668.03-11	Medicare	ASOC	\$280	
410	0436	668.03-13	Med/Dental/Vision	ASOC	\$6,588	
410	0436	668.03-14	Retirement Employer	ASOC	\$5,300	
410	0436	668.03-17	Life Insurance	ASOC	\$11	
410	0436	668.03-18	SDI	ASOC	\$234	
				TOTAL	\$37,230	\$37,230

TRANSFER BETWEEN FUNDS						
432	0272	613.07-87	Transfer Out		\$37,230	
410	0436	309.17-56	Transfer In - Probation	ASOC	(\$37,230)	
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

DEPT HEAD SIGNATURE *Chevon Katz* DATE *12/21/16*
 APPROVED BY RES NO. *16-669* CLERK *Aine LaRoche* DATE *12-21-16*

AUDITOR'S USE ONLY
 BA # _____