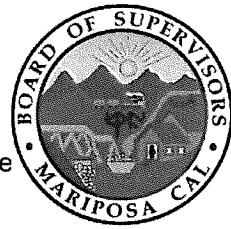




MARIPOSA COUNTY

Human Services/Employment and Community Service



RESOLUTION - ACTION REQUESTED 2016-411

MEETING: August 2, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve Budget Action for Increasing Revenue and Transfer Out Line in the Public Authority Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2015-16 Increasing the Revenue and Appropriations in the In-Home Supportive Services (IHSS) Budget to Provide Sufficient Funding for the Regular Transfer Out to the Social Services Operating Budget (\$15,000). IHSS Public Authority revenues and expenses have exceeded budgeted amounts for FY2015-16. This budget action will ensure sufficient funds are allocated for the final scheduled transfer to the Social Services operating budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business the Department must request Budget Actions to balance the various Human Services funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Social Services Budget will be unable to receive reimbursement for services provided to the IHSS program for FY15-16.

FINANCIAL IMPACT:

This request is due to increased revenue for FY 15-16 in the IHSS Public Authority budget unit. There is no impact to the County General Fund.

ATTACHMENTS:

PA Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended



Mary Hodson, CAO 7/26/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
411	0525	305.4500	Public Assist Admin-State		(7,500)	
411	0525	306.6300	Public Assist Admin-Fed		(7,500)	
411	0525	676.0787	Public Assist-Transfer Out		15,000	
TOTALS					0	0

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION To align budget with increased revenue.

DEPT HEAD SIGNATURE *Chevon Kote* DATE 8-1-16
 APPROVED BY RES NO. 16-411 CLERK *Rene LaRoche* DATE 8-2-16

DEPARTMENT Human Services

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BA #