



MARIPOSA COUNTY

Administration/Community Development - 209-966-327



RESOLUTION - ACTION REQUESTED 2016-264

MEETING: June 14, 2016

TO: The Board of Supervisors

FROM: Mary Hodson, CAO

RE: Approval of the Transfer of Funds to Reimburse Planning Department for Staff Time on the DRI Grant

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds in the Disaster Recovery Initiative (DRI) Budget to Allow for the Reimbursement of Planning Department Staff Time Spent on the First Responders Road Atlas as Part of the Disaster Relief Initiative Grant (\$37,313). The grant funding included money for Planning to produce a road atlas for first responders. Planning staff time spent on the road atlas has now been calculated and it is appropriate to reimburse the department for their time on this project.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions transferring funding between categories require Board approval.

The Board adopted Resolution 11-168 accepting the DRI grant award and authorizing the allocation of funds toward specific activities.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would cause a negative balance in the Transfer Out to Planning line item and would not allow the transfer of necessary funds to reimburse Planning for staff time.

FINANCIAL IMPACT:

Funding is being transferred between categories to the appropriate line item to allow for reimbursement of Planning staff time spent on the development of the road atlas as part of the Disaster Recovery Initiative Grant. The amount of funding being transferred is \$37,313.

ATTACHMENTS:

Budget Action (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Mary Hodson, CAO 6/7/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Kevin Cann, District IV Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, John Carrier

EXCUSED: Merlin Jones

