

MARIPOSA COUNTY

Human Services/Social Services · (209) 966-2000



RESOLUTION - ACTION REQUESTED 2016-31

MEETING: January 12, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: C-IV Tech Refresh 2015

RECOMMENDATION AND JUSTIFICATION:

Approve the One Time Maintenance and Operations California Statewide Automated Welfare System (SAWS) Consortium IV (C-IV) Workstations Tech Refresh County Purchase Agreement MP-06-2015 in the Amount of \$18,000, and Authorize the Board of Supervisors Chair to Sign the Agreement.

This Agreement will allow for the purchase of eighteen (18) workstations for the California SAWS Consortium IV Tech Refresh, that are out of compliance with C-IV requirements. This purchase will replace the workstations already in production and no new software is required.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board usually approves the tech refresh of the Department's workstations to maintain it's equipment according to the California SAWS Consortium IV requirements.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this request is not approved the Department would not have the ability to continue to process aid payments and maintain the cases of it's clients.

FINANCIAL IMPACT:

This request is budgeted in the Social Services 001-0501 budget for the amount of \$18,000 and there is no impact to the County General Fund.

ATTACHMENTS:

Mariposa County C-IV Tech Refresh Purchase Agreement MP-06-2015 (PDF)

CAO RECOMMENDATION

Requested Action Recommended


Mary Hodson, CAO 1/6/2016

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier

California SAWS Consortium IV



**County Purchase MP-06-2015
Mariposa County – Workstation Refresh (Qty 18)**



I. Overview:

Mariposa County ("County") would like to purchase eighteen (18) workstations without monitors for a refresh through the use of County funds. This County Purchase does not include software licenses for the workstations as the workstations are intended to replace current workstations. The scope of this County Purchase includes the following:

- Hardware Charges
 - (18) HP EliteDesk 800 G1 Small Form Factor Business PC:
 - Intel Core i5-4570 3.2G 6M HD 4600 CPU
 - 4GB DDR3-1600 DIMM (1x4GB) RAM
 - 500GB 7200 RPM 3.5 Hard Drive
 - Microsoft Windows 8 Professional Edition 32-bit (with downgrade rights)
 - Slim SuperMulti Optical Drive
 - 3 Years Parts and Labor Next-Business-Day Onsite Warranty

Assumptions:

- The Total Cost is an estimate and is subject to changes at the time of ordering. The estimate includes shipping/handling and taxes as appropriate. The final cost will be provided to the Consortium at the time of invoicing.
- New hardware will initially be sent to the C-IV Remote Depot in Rancho Cordova, California where Contractor staff will asset-tag and inventory the equipment. Once those activities have been completed, Contractor will transport the equipment to the County for installation.
- Taxes for hardware items were estimated at 8.50% and based on the initial shipping location of Rancho Cordova, California.
- The Consortium will transfer ownership of the eighteen (18) workstations purchased under this County Purchase to the County.
- The County will be responsible for storing the equipment on this order until installation. The County-provided storage facility must be capable of storing all equipment on this order at the outset of this project.
- Hardware and Administrative Charges will be invoiced and paid in full upon receipt of equipment acceptance. These charges will be invoiced to the County for State Fiscal Year 2015/16.
- Contractor staff will be responsible for asset-tagging, inventory, and transportation of the eighteen (18) workstations on this County Purchase.
- County staff will be responsible for imaging the workstations.
 - The County will be responsible for testing of the workstation image.
- County staff will be responsible for set-up and installation of the eighteen (18) workstations on this order.
- This County Purchase includes eighteen (18) new workstations which will be used to replace those already in production.
 - Because the eighteen (18) new workstations will be used for refresh, no new software licenses (with the exception of Microsoft Windows) for the workstations are included in this County Purchase.



- If the County would like to deploy any of the eighteen(18) new workstations as growth, additional software licenses, software support, and monthly recurring Production Operations charges of \$6.93 per Managed workstation would apply and require a revision to this County Purchase.
- All HP workstations are purchased with 3-year hardware support agreements from the date of purchase (unless noted otherwise). Once the hardware support agreements have expired, the County will be responsible for funding any hardware refreshes for the workstations via the execution of a separate County Purchase.
- The County must approve this County Purchase and provide the corresponding approved Advance Planning Document (APD) by January 15, 2016, otherwise the estimates provided in this County Purchase will not be valid and a new County Purchase will be required.

II. Schedule:

The costs associated with this County Purchase will be incurred during State Fiscal Year 2014/2015 pending completion of equipment acceptance by May 31, 2015. Otherwise, these costs will be incurred during State Fiscal Year 2015/2016.

III. Total Cost:



Total County Purchase Charges	Total Cost
Administrative Charges	\$882
Hardware and Software Charges	\$13,651
Hardware Charges	\$13,651
Hardware Maintenance and Support Charges	\$0
Software Charges	\$0
Software Maintenance and Support Charges	\$0
Production Operations Charges	\$0
One Time Charges	\$0
Recurring Charges	\$0
Total Charges	\$14,533

IV. References:

This purchase is tracked in the Procurement Database and via CA Unicenter Change Order CO8094-2015.




COUNTY PURCHASE APPROVAL

Subject: County Purchase – MP-06-2015


The subject document is accepted as allowing Accenture LLP to proceed with the subject County Purchase.

Mariposa County

By: 
Printed Name: John Carrier
Title: Board chair
Date: 1-12-16

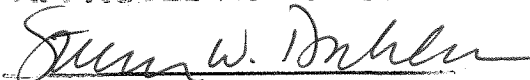
Notice Address:
5362 Lemee Lane
Mariposa, CA 95338

SAWS CONSORTIUM-IV JOINT POWERS AUTHORITY

By: 
Printed Name: Thomas J. Hartman
Title: Project Director
Date: 1/19/16

Notice Address:
SAWS Consortium-IV Joint Powers Authority
Attention: C-IV Project Director
11290 Pyrites Way, Suite 150
Rancho Cordova, CA 95670-4481

APPROVED AS TO FORM:


STEVEN W. DAHLEM
COUNTY COUNSEL