



# MARIPOSA COUNTY

Human Services · (209) 966-2000



## **RESOLUTION - ACTION REQUESTED 2016-48**

MEETING: January 26, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve Budget Action for Unanticipated ESE Program Allocation

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve Budget Action Increasing Revenue and Appropriations in the Social Services Budget from California Department of Social Services (CDSS) for Assistance in Funding the California Work Opportunity and Responsibility to Kids (CalWORKs) Expanded Subsidized Employment (ESE) Program (\$154,783).

This program was newly funded by Assembly Bill 74, and is a new allocation for the Department.

The goal of this program is to place 10 participants into work experience for 26 weeks at 32 hours per week and \$10.00 per hour. These services were contracted with Mother Lode Job Training and approved by your Board by Resolution number 2015-497.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

Budget actions increasing revenue and appropriations require Board approval. In the past the Board has approved budget actions increasing revenue and appropriations for programs that will enhance the services to the public.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the budget action, this funding would not be available to assist clients in job placement.

### **FINANCIAL IMPACT:**

**Revenue and appropriations are being increased in the Social Services and Assistance Advance budgets; and funding is being transferred between line item in the Social Services Realignment budget to allow for full funding of the ESE program. There is no impact to the County General Fund.**

### **ATTACHMENTS:**

**Budget Action Form ESE Allocation (PDF)**

### **CAO RECOMMENDATION**

Requested Action Recommended

  
Mary Hodson, CAO 1/20/2016

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Kevin Cann, District IV Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Carrier

