



MARIPOSA COUNTY

Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2016-12

MEETING: January 5, 2016

TO: The Board of Supervisors

FROM: Chevon Kothari, Human Services Director

RE: Approve the Allocation of a Behavioral Health Overtime Pay Line Item and the Budget Action

RECOMMENDATION AND JUSTIFICATION:

Approve the Budget Action Transferring Funding Within the Behavioral Health Budget to Allow for Overtime Costs (\$10,000). To eliminate the wait list for assessments and ongoing therapy appointments it has become necessary to approve Overtime for Behavioral Health staff. The wait time for an assessment is currently 6 weeks, and in some cases, causes severely mentally ill clients to not be seen in a timely manner.

This line item was not previously funded therefore requiring a budget action be approved by your Board. The Miscellaneous Expense line item is being reduced to fund the Overtime line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget Actions transferring funding between categories within a budget require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action for overtime and continue to have a wait list that has appointments scheduled out for 6 weeks.

FINANCIAL IMPACT:

The Miscellaneous Expense line item is reduced to fund the Overtime line item. This requested transfer will not impact the General Fund or the corrective action plan for the Mental Health Services Act.

ATTACHMENTS:

MH Overtime BA - Signed (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson
Mary Hodson, CAO 12/31/2015

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Rosemarie Smallcombe, District I Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Smallcombe, Jones, Long, Cann, Carrier

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	622.04-16	Miscellaneous Expense	MH120		10,000
001	0402	622.02-30	Overtime Pay	MH120	10,000	
TOTALS					10,000	10,000

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE *Chevon Kate* DATE 12-23-15

APPROVED BY RES NO. 16-12 CLERK *Rene LaRock* DATE 1-5-16

DEPARTMENT Human Services

AUDITOR'S USE ONLY BA #
