

DEPARTMENT: Public Works

BY:

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

Public Works is requesting authorization to waive the formal bid process and issue a Purchase Order for up to 15,000 tons or 10,714 cubic yards of landfill cover material at \$5.00 per ton or \$7.00 per cubic yard for a total of \$75,000 to Allison Sierra Construction. Local contractors were contacted and several bids were received (Attachment "A"). Time is of the essence due to the rising river and the material will become unavailable within a short period of time. Staff recommends using the volume method due to the possible high moisture content of the soil.

Adequate cover material at a reasonable price is difficult to find. The landfill continually consumes cover material that must be imported to the site. Recently, the County located a potential source of very good material at Bagby and solicited several quotes from various contractors in the area for excavating and delivery of the material to the landfill to be stockpiled. Analysis of the quotes indicate that Allison Construction offers the lowest price at both methods of measurement (by the ton or volume). In addition, the Purchase Order will be contingent upon all necessary permits being completed by the contractor and/or the owner of the material site.

The material will be stockpiled at the landfill site for future use which may reduce the impact on next year's budget for the purchase of additional cover material.

Funds for the cover material will be provided from the Solid Waste budget by transferring the \$75,000 from Solid Waste Contingency to Line Item 0434.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The County has previously used the Purchase Order method to obtain suitable cover material. The Board previously approved a Purchase Order for cover material from Outback Construction in the amount of \$7.30 per cubic yard. We have also purchased cover material from other sources as needed.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Negative action will result in the County not being able to take advantage of obtaining good cover material at a reasonable price.
- 2) Delay of authorization will result in the site becoming unavailable since it is subject to periodic flooding. Once the site is flooded, it may not be available for several years dependent on weather.

COSTS:	<input type="checkbox"/> Not Applicable	
A. Budgeted current FY		\$ _____
B. Total anticipated costs		\$ 75,000 _____
C. Required additional funding		\$ 75,000 _____
D. Internal transfers		\$ 75,000 _____

SOURCE:	<input checked="" type="checkbox"/> 4/5ths Vote Required	
A. Unanticipated revenues		\$ _____
B. Reserve for contingencies		\$ _____
C. Source description:		_____
Balance in Reserve for Contingencies,		_____
if approved: \$		_____

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

- 1. Quotes submitted for soil cover
- 2. Budget Action Form

CLERK'S USE ONLY:

Res. No.: 01-349 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved Denied
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- _____ Recommended
- _____ Not Recommended
- _____ For Policy Determination
- _____ Submitted with Comment
- _____ Returned for Further Action

Comment: _____

C.A.O. Initials: HW

EXHIBIT "A"

QUOTES TO HAUL COVER MATERIAL FROM BAGBY TO THE MARIPOSA COUNTY LANDFILL

Allison Sierra	\$7.00/cubic yard
Mark Long	\$7.43/cubic yard
Outback Material	\$7.48/cubic yard
Hilton Construction	\$7.75/cubic yard
Kris Koonts	\$7.82/cubic yard
Toughnut Trucking	\$10.00/cubic yard
Bruce Lawson	Declined
Craig Lawson	Declined

BUDGET ACTION FORM

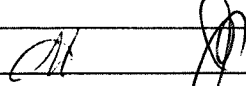
FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
601	0404	651-1090	Contingency			75,000
601	0404	651-0434	SD>Soil Cover		75,000	
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					75,000	75,000


ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item.

DEPT HEAD SIGNATURE 

APPROVED BY RES NO. 01-349 CLERK 

DATE 11/28/01

DATE 12-11-01

601- SOLID WASTE

AUDITOR'S USE ONLY

BA#