

DEPARTMENT: Fire Protection

BY: Blaine Shultz PHONE: 966-4330

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: YES () NO (X))

Approve the Budget Action Request to appropriate unanticipated revenue of \$114,325. This revenue was generated as a result of department response through the mutual aid system to the Creek and Merced Falls Fires. Distribution of \$9400 to the safety clothing account (542.04-36), \$70,000 to volunteer fire fighters (542.04-39), \$10,325 to equipment under \$1000 (542.04-80), \$600 for fire training simulators, and \$24000 to Fleet Maintenance account 542.04-40. This amount is to replace the worn out engines on three fire engines.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved Budget Action Requests with appropriation to support department needs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve the action and forego the opportunity to take advantage of this opportunity to meet department needs and compensate volunteers for time served on the strike team.

COSTS: (X) Not Applicable

A.	Budget current FY	\$	
B.	Total anticipated costs	\$	0
C.	Required Additional funding	\$	_____
D.	Internal transfers	\$	_____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively

SOURCE: (X) 4/5ths Vote Required

A.	Unanticipated revenues	\$114,325
B.	Reserve for contingencies	\$ -0-
C.	Source Description:	Fire Department Reimbursement
D.	Balance in reserve for contingencies if approved:	\$ -0-

CLERK'S USE ONLY:

ADMINISTRATIVE OFFICERS RECOMMENDATIONS

Resolution No: 01-343 Order No: _____
 Vote - Ayes 5 Noes _____
 Absent _____ Abstained _____
 Approved () Denied

This item on agenda as:

() Minute Order Attached () No action necessary
 The foregoing instrument is a correct copy of the original on file in this office.

_____ Recommended
 _____ For policy determination
 _____ Submitted with comment
 _____ Return for further action

Date:

Comments:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

A.O. Initials: BS

EXECUTIVE SUMMARY

BUDGET ACTION DECEMBER 2001

Accept \$114,325 in un-anticipated revenue.

Revenue received from the State of California and the Forest Service on the major fires this summer. Fires included the Merced Falls Fire, the Creek Fire as well as equipment rental revenue for water tenders. Breakdown is \$4800 for water tenders, \$7343 for the Merced Falls Fire and \$102182 for the Creek Fire.

Distribution of this revenue is requested as follows:

- | | | |
|--|-------------------------------|-----------------|
| 001-0228-542.04-36 | Safety Clothing | \$9,400 |
| The department is replacing non-conforming turnouts and wildland fire shelters for the firefighters. In both cases, the equipment is well used and is replaced as non-repairable, recent safety decisions regarding helmets, and updated requirements for wildland safety equipment. | | |
| 001-0228-542.04-39 | Volunteer Firefighters | \$70,000 |
| The department compensates the volunteers for participation in strike teams on major fire incidents. | | |
| 001-0228-542.04-40 | Vehicle Maintenance | \$24,000 |
| The department determined that the reserve fleet (3 engines) required new motors. These units were deployed on the Creek and Darby Fires as a shakedown to determine adequacy. The three units were evaluated pre and post deployment and Fleet Maintenance recommends that the most cost efficient approach would be to re-power each identified unit with re-built motors. These units are sound as pumpers and re-powering would stabilize the fleet and meet our ISO requirement for reserve engines. Average cost per unit is \$8000. | | |
| 001-0228-542.04-80 | Equipment under \$1000 | \$10,325 |
| Acquisition of additional SCBA bottles is a priority to match those Kern SCBA bottles that no longer meet hydrostatic requirements. This is an on-going project to meet the ISO and NFPA requirements for Self Contained Breathing Apparatus and spare SCBA bottles. | | |
| 001-0228-542.04-81 | Software | \$600 |
| The department proposed acquisition of two computer fire simulator programs. One for the north-side Fire Companies and one for the south-side Fire Companies. Supporting equipment is available and this covers the licensing fees for the software. These simulators are most valuable during training in inclement weather and provide the firefighters with strategy and tactics training. | | |