

MARIPOSA COUNTY
BOARD OF SUPERVISORS

AGENDA
ACTION FORM

DATE: 6-19-01
AGENDA ITEM NO.: #5 4/B

CONT 6-26-01

DEPARTMENT: Auditor

BY: PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No X ___)

Pursuant to Government Code Section 11019.5, counties with a population of 150,000 or less as of January 1, 1983, may request advance payments from the State Controller. In order to receive advance payments, Mariposa County must show a resolution from the Mariposa County Board of Supervisors indicating the need for such an advance from the state. The advance payments for the Sund-Pelosso homicide trial are put into Trust 113 and transferred to the operating fund/department after allowed expenditures have actually been incurred. Mariposa County is requesting a monthly advance of \$34,484 from the State.

\$150,544

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the 2001-02 budget, costs have been budgeted in the General Fund to pay for anticipated homicide trial costs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

To not continue advance payments could put the county in a deficit when major costs of the trial suddenly begin to be paid by the county.

COSTS: (x) Not Applicable

A. Budgeted current FY \$ _____

B. Total anticipated costs \$ _____

C. Required additional funding \$ _____

D. Internal transfers \$ _____

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues \$ _____

B. Reserve for contingencies \$ _____

C. Source description: _____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 01-189 6/26/01 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied

Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

Comment: _____

C.A.O. Initials: *AW*

APPLICATION FOR ADVANCE PAYMENTS Pursuant to Government Code Section 11019.5 HOMICIDE TRIALS	State Controller Use Only (03) Program Number 00031 (04) Date File _____/_____/_____ (05) LRS Input _____/_____/_____
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(01) Claimant Identification Number SA199TR0084		
(02) Mailing Address PO Box 729 Mariposa, CA 95338		
Claimant Name County of Mariposa		
County of Location County of Mariposa		
Street Address or P.O. Box 4982 Tenth Street PO Box 729		
City Mariposa	State CA	Zip Code 95338

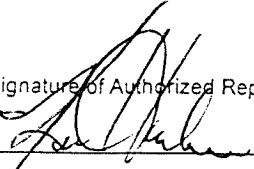
(06) Fiscal Year for which Funds are Requested 19__/20__ 2001-02

(07) Amount of Funds Requested \$ 150,544 per month
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(08) CERTIFICATION OF APPLICATION

In accordance with the provisions of Government Code Section 11019.5, I certify that I am the person authorized by the county to file applications with the State of California to request advance payments to fund the cost of homicide trial or trials; and certify under penalty of perjury that I have not violated any of the provisions Government Code Sections 1090 to 1096, inclusive.

The amount shown in line (07) is hereby requested from the State for advance payments to fund the cost of homicide trial or trials set forth on the attached statements.

Signature of Authorized Representative


 Ken Hawkins
 Type or Print Name

Date
 June 22, 2001

 Mariposa County Auditor-Controller
 Title

(39) Name of Contact Person for Claim Ken Hawkins	Telephone Number (209) 966 7606 Ext. _____
	E-mail Address Auditor@sierratel.com

County of Mariposa

Application for Advance Payments for Homicide Trial Costs

Government Code Section 11019.5

Fiscal Year 2001-02

A county with a population of 150,000 or less as of January 1, 1983 may request advance payments for the annual cost of homicide trials which is reimbursable under Government Code Section 15202.

County's population as of January 1, 1983 12,400

Estimated full value of property assessed for purposes of taxation for the fiscal year 1,190,755,867

1. Determine the Most Recent Three Year Average for Homicide Trial Costs

Fiscal Year 1997-98 \$ -0-

Fiscal Year 1998-99 -0-

Fiscal Year 1999-00 -0-

Less: Adjustments for abnormal costs in the above fiscal years which the county would not have to incur during a normal fiscal year. -0-

Subtotal \$ -0-

Average Cost (For the three years) \$ -0-

* * * * *

2. Net Estimated Annual Cost of Homicide Trials (For the fiscal year of request for advance payments) \$ 2,199,758

3. Less: Tax on 0.00625 of 1% of Estimated Full Assessed Valuation of Property (Line 2. x 0.0000625) 74,423

4. Subtotal (Line 2. - line 3.) \$ 2,125,335

5. Less: Cost Sharing (15% of line 4.) 318,800

6. Total Advance Payment (Line 4. - line 5.) \$ 1,806,535

Amount of Monthly Advances (Line 6. ÷ 12 months) \$ 150,544

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2001-02 DEPT. REQUEST	2001-02 RECOMMENDED	DIFFERENCE 2001-02 REQ. VS. REC
SUND PELOSSO				
001-0208-462.01-01	DISTRICT ATTORNEY	52,705	50,758	1,947
001-0208-462.01-16	DA INVESTIGATOR	41,844	34,429	7,415
001-0208-462.01-84	LEGAL SECRETARY	22,636	22,254	382
*	SUND PELOSSO/DA/SALARIES	117,185	107,441	9,744
001-0208-462.02-30	OVERTIME - DA	78,550	10,000	68,550
001-0208-462.02-56	POST CERTIFICATE	2,093	0	2,093
001-0208-462.02-58	UNIFORM ALLOWANCE	530	0	530
*	HOURLY & OTHER COMP	81,173	10,000	71,173
001-0208-462.03-01	BENEFITS	37,434	42,531	5,097-
*	BENEFITS	37,434	42,531	5,097-
001-0208-462.04-06	COMMUNICATIONS	30,000	10,200	19,800
001-0208-462.04-11	JURY & WITNESS EXPENSE	1,500,000	325,000	1,175,000
001-0208-462.04-12	BUILDING MAINTENANCE	5,000	1,000	4,000
001-0208-462.04-14	MEDICAL, DENTAL, & LAB	1,000,000	250,000	750,000
001-0208-462.04-15	MEMBERSHIPS	625	625	0
001-0208-462.04-17	OFFICE EXPENSE	110,000	16,000	94,000
001-0208-462.04-18	PROFESSIONAL SERVICES	281,908	175,000	106,908
001-0208-462.04-29	PUB & LEGAL NOTICES	25,000	5,016	19,984
001-0208-462.04-31	RENTS & LEASES	12,000	10,800	1,200
001-0208-462.04-36	VEHICLE LEASE	24,000	11,800	12,200
001-0208-462.04-50	VEHICLE MAINTENANCE	137,000	2,000	135,000
001-0208-462.04-60	UTILITIES	15,600	3,500	12,100
001-0208-462.04-71	COPIER EXPENSE	30,000	12,000	18,000
001-0208-462.04-80	EQUIP UNDER \$1000	14,075	9,075	5,000
001-0208-462.04-81	SOFTWARE	10,000	6,602	3,398
001-0208-462.04-90	TRAINING & SEMINARS	1,500,000	35,000	1,465,000
001-0208-462.04-91	PRIVATE VEHICLE USE	20,000	5,000	15,000
*	SUND PELOSSO - DA SERV	4,715,208	878,618	3,836,590
001-0208-462.06-42	COMPUTERS	3,000	0	3,000
001-0208-462.06-43	FURNITURE/FIXTURES	3,000	0	3,000
001-0208-462.06-44	OTHER EQUIPMENT	44,000	0	44,000
*	FIXED ASSETS	50,000	0	50,000
001-0208-463.01-33	SERGEANT	47,019	47,019	0
001-0208-463.01-55	DEPUTY	38,728	38,728	0
*	SUND PEL/SHERIFF/SALARIES	85,747	85,747	0
001-0208-463.02-30	OVERTIME - SHERIFF	5,000	5,000	0
001-0208-463.02-35	LONGEVITY - SHERIFF	4,896	4,896	0
001-0208-463.02-56	POST CERT - SHERIFF	4,287	4,287	0
001-0208-463.02-58	UNIFORM ALLOWANCE	1,260	1,260	0
*	HOURLY & OTHER COMP	15,443	15,443	0
001-0208-463.03-01	BENEFITS	29,478	29,478	0
*	BENEFITS	29,478	29,478	0
001-0208-463.04-06	COMMUNICATIONS	500	500	0

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2001-02 DEPT. REQUEST	2001-02 RECOMMENDED	DIFFERENCE 2001-02 REQ. VS. REC
001-0208-463.04-17	OFFICE EXPENSE	4,000	4,000	0
001-0208-463.04-18	PROFESSIONAL SERVICES	3,000	3,000	0
001-0208-463.04-37	SPECIAL DEPT EXPENSE	2,000	2,000	0
001-0208-463.04-50	VEHICLE MAINTENANCE	16,000	16,000	0
001-0208-463.04-90	TRAINING & SEMINARS	5,000	5,000	0
*	SUND PELOSSO - SHERIFF	30,500	30,500	0
**	EXPENDITURE	5,162,168	1,199,758	3,962,410
***	SUND PELOSSO	5,162,168	1,199,758	3,962,410
****	PUBLIC PROTECTION	5,162,168	1,199,758	3,962,410
*****	GENERAL FUND	5,162,168	1,199,758	3,962,410

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2001-02 DEPT. REQUEST	2001-02 RECOMMENDED REQ. VS. REC	DIFFERENCE 2001-02 REQ. VS. REC
001-0206-308.01-38	JUVENILE INDIGENT DEFENSE	20,000-	20,000-	0
*	MISCELLANEOUS REVENUE	20,000-	20,000-	0
**	REVENUE	20,000-	20,000-	0
001-0206-461.04-18	COURT APPOINTED COUNSEL	218,400	218,400	0
001-0206-461.04-19	CONFLICT COUNSEL	40,000	40,000	0
001-0206-461.04-33	SPECIAL DEFENSE (SUND)	210,000	500,000	290,000-
001-0206-461.04-34	SPECIAL COSTS (SUND)	100,000	500,000	400,000-
001-0206-461.04-35	INVESTIGATIONS	5,000	5,000	0
*	INDIGENT DEFENSE SERVICES	573,400	1,263,400	690,000-
**	EXPENDITURE	573,400	1,263,400	690,000-
***	INDIGENT DEFENSE	553,400	1,243,400	690,000-
****	PUBLIC PROTECTION	553,400	1,243,400	690,000-
*****	GENERAL FUND	553,400	1,243,400	690,000-