

DEPARTMENT: Probation Department BY: Pete Judy

PHONE: (209) 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No x)

Recommend Budget Action transfer to decrease Juvenile Hall Support and Care \$14,710, and to increase Juvenile Hall Extra Help \$14,000, Juvenile Hall Office Expense \$450, and Juvenile Hall Communications \$260.

A decrease in the use of out of county detention facilities with a corresponding increase in the use of the local juvenile hall requires that the line items be adjusted. Also, six new Juvenile Hall Extra Staff were hired recently. These employees are required to receive at least 40 hours of training before they are allowed to work alone.

Juvenile Hall Office Expenses have been greater than anticipated as the result of having to replace broken chairs.

Communications bills, in particular roaming charges associated with communication with staff during out of county transportation of minors were greater than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable	
A. Budgeted current FY	\$14,710
B. Total anticipated costs	\$14,710
C. Required additional funding	\$
D. Internal transfers	\$14,710

SOURCE: () 4/5ths Vote Required	
A. Unanticipated revenues	\$
B. Reserve for contingencies	\$
C. Source description:	
Balance in Reserve for Contingencies,	
if approved: \$	

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action

CLERK'S USE ONLY:
Res. No.: 02-138 Ord. No. _____
Vote - Ayes: _____ Noes: _____
Absent: _____ Abstained: _____
Approved _____ Denied _____
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
____ Recommended
____ Not Recommended
____ For Policy Determination
____ Submitted with Comment
____ Returned for Further Action
Comment: _____
C.A.O. Initials: GA

