

DEPARTMENT: Mariposa County Library BY: PHONE: 966-6478

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)
Approve IntraBudget Transfer

Due to the increase use of the new library facility, by the county residents, there are increase demands on our use of library materials. The library is receiving more request (demands) for new titles, audio tapes, videos, and children's books. On any Friday our New Books display, audio books, and videos shelves are literally empty. The line item 001-0606-731-0435, Library Materials over spent. Since the County Librarian has been fiscally restraint for the whole year with all the line items and is not attending a major professional conference this year, all money is being channeled into the book budget to pay for bills and to purchase more New Books display, audio books, and videos.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors approved other intra budget transfer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the budget transfer is not approved the library will be out of compliance.

COSTS: (x) Not Applicable

- A. Budgeted current FY \$ _____
- B. Total anticipated costs \$ 7080
- C. Required additional funding \$ _____
- D. Internal transfers \$ 7080

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

Intrabudget Transfer

SOURCE: () 4/5ths Vote Required

- A. Unanticipated revenues \$ _____
 - B. Reserve for contingencies \$ 7080
 - C. Source description: _____
- Balance in Reserve for Contingencies, if approved: \$ _____

CLERK'S USE ONLY:

Res. No.: 01-128 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved () Denied
 Minute Order Attached () No Action Necessary

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

- _____ Recommended
- _____ Not Recommended
- For Policy Determination
- _____ Submitted with Comment
- _____ Returned for Further Action

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 ATTEST: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

Comment: _____

 C.A.O. Initials: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0606	731.04-35	Books, Audios, Videos	L01	7,080	
001	0606	731.04-06	Communications	L01		1,355
001	0606	731.04-17	Office Expense	L01		800
001	0606	731.04-33	Library Services	L01		200
001	0606	731.04-50	County Vehicle	L01		150
001	0606	731.04-60	Utilities	L01		2,000
001	0606	731.04-71	Copier Expense	L01		250
001	0606	731.04-81	Software	L01		450
001	0606	731.04-90	Training	L01		750
001	0606	731.04-91	Private Vehicle	L01		1,125
001	0104	414-1090	GENERAL CONTINGENCY			
TOTALS					7,080	7,080

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE Jacqueline M Dodd Neenan DATE 04-30-01

APPROVED BY RES NO. 01-128 CLERK MB DATE 5-8-01

DEPARTMENT _____

AUDITOR'S USE ONLY
BA #



COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JACQUE MERIAM, County Librarian
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Intrabudget Transfer for \$7,080
Res. -01-128

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on May 8, 2001

ACTION AND VOTE:

Jacque Meriam, County Librarian;

Approve Intrabudget Transfer for the Library (\$7,080)

BOARD ACTION: Discussion was held with Jacque Meriam. (M)Pickard, (S)Parker, Res. 01-128 adopted. Supervisor Stewart requested that further consideration be given to funding the expenses for the Librarian to attend Library Conference. Ayes: Unanimous.

cc: Auditor
Mary Hodson, Administration
File