

DEPARTMENT: District Attorney/Family Support **By:** Marita Green

PHONE: 966-3400

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X)

It is requested that the Board of Supervisors approve the transfer of unused excess incentive funds (\$42,499.80) from the Capitol Improvement Project Fund to the Child Support Excess Incentive Fund. The remodel project is complete.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors must approve moving existing appropriations from one budget to another.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

- 1) Approve
- 2) Provide alternative direction

COSTS: () Not Applicable

A. Budgeted current FY	\$	_____
B. Total anticipated costs	\$	_____
C. Required additional funding	\$	_____
D. Internal transfers	\$	42,499.80

SOURCE: () 4/5ths Vote Required

A. Unanticipated revenues	\$	_____
B. Reserve for contingencies	\$	_____
C. Source description:		_____

Balance in Reserve for Contingencies, if approved: \$ _____

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:

Res. No.: 01-119 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____ Abstained: _____

Approved () Denied

Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment: _____

C.A.O. Initials: [Signature]

BUDGET ACTION FORM


FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
567	1367	837-0601	CIP DA REMODEL			41,716
567	0000	242-0000	FUND BALANCE			(41,716)
0001	0104	414-1090	GENERAL CONTINGENCY			
				TOTAL	0	0
TRANSFER BETWEEN FUNDS						
567	1367	839-0787	Family Support Remodel			42,499.80
117	0000	227-0000	Child Support Excess Incentive		42,499.80	
TOTALS					42,499.80	42,499.80


ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

JUSTIFICATION:
 Transfer remaining funds from Capital Improvement Project Fund to Child Support Excess Incentive Fund now that project is complete

DEPT. HEAD SIGNATURE  DATE 4-20-01

APPROVED BY RES. NO. 01-119 CLERK  DATE 5-1-01

AUDITOR'S USE ONLY
BA #