

MARIPOSA COUNTY  
BOARD OF SUPERVISORS

AGENDA  
ACTION FORM

DATE: 3/20/01

AGENDA ITEM NO.: CA-5

DEPARTMENT: Human Services Dept. BY: Cheryle Rutherford-Kelly  
Mental Health Division

PHONE: 966-3609

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes \_\_\_ No x)

SEE ATTACHMENT

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHMENT

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

SEE ATTACHMENT

|  |  |   |
|--|--|---|
| COSTS: ( ) Not Applicable<br>A. Budgeted current FY \$ _____<br>B. Total anticipated costs \$ _____<br>C. Required additional funding \$ _____<br>D. Internal Transfers \$ _____   |  | SPECIAL INSTRUCTIONS:<br>List the attachments and number<br>the pages consecutively:<br>_____<br>_____<br>_____ |
| SOURCE: <input checked="" type="checkbox"/> 4/5ths Vote Required<br>A. Unanticipated revenues \$ <u>21,000</u><br>B. Reserve for contingencies \$ _____<br>C. Source description: <u>State</u><br>Balance in Reserve for Contingencies,<br>if approved: \$ _____ |  | _____<br>_____<br>_____   |

|   |  |  |
|---|--|--|
| CLERK'S USE ONLY:<br>Res. No.: <u>01-68</u><br>Vote - Ayes: <u>4</u><br>Absent: _____<br><input checked="" type="checkbox"/> Approved<br><input type="checkbox"/> Minute Order Attached ( ) No Action Necessary       | Ord. No. _____<br>Noes: _____<br>Abstained: <u>Parker</u><br><input type="checkbox"/> Denied | ADMINISTRATIVE OFFICER'S RECOMMENDATION:<br>This item on agenda as:<br><input type="checkbox"/> Recommended<br><input type="checkbox"/> Not Recommended<br><input type="checkbox"/> For Policy Determination<br><input type="checkbox"/> Submitted with Comment<br><input type="checkbox"/> Returned for Further Action<br>Comment: _____<br>_____<br>A.O. Initials: <u>SR</u> |
| The foregoing instrument is a correct copy of<br>the original on file in this office.<br>Date: _____<br>ATTEST: MARGIE WILLIAMS, Clerk of the Board<br>County of Mariposa, State of California<br>BY: _____<br>Deputy |  |  |

**Date:** March 8, 2001  
**To:** Members of the Board of Supervisors  
**From:** Beverly Nowlin  
Cheryle Rutherford Kelly  
Kathy Delaney  
  
**Re:** Friday Night Live Mentoring Grant

**Recommendation:**

It is respectfully recommended that your Board: (1) approve the submission of the Grant application by the Mariposa Counseling Center, Alcohol/Drug Services to the California Friday Night Live Partnership/California State Department of Alcohol and Drug Programs to fund the Friday Night Live Mentoring Program; (2) authorize the Director to accept the award and allocate monies to KingsView; (3) authorize your Chair to execute the contract upon approval by the County Administrative Officer and County Counsel. The grant amount being requested is \$21,000 for the first year and \$23,730 for the second year. Funding will commence on July 1, 2001 and it is the intent of The California State Department of Alcohol and Drug Programs to continue funding on an ongoing basis if performance objectives are achieved

**Background:**

The model for Friday Night Live Mentoring was created by five pilot counties and is based on the California Mentor Initiative (CMI) Quality Assurance Standards. Friday Night Live (FNL) programs are designed to build partnerships for positive and healthy youth development, which engage youth as active leaders in their communities. The program objective is to foster meaningful, supportive and caring relationships between high school and middle school youth.

**Current Situation:**

The Mariposa Counseling Center/Alcohol and Drug Services Prevention Program currently conducts Friday Night Live programs on three school campuses: "Friday Night Live" at Mariposa County High School, "Club Live" at Mariposa Middle School and "Friday Night Live Kids" at Mariposa Elementary School. There are currently no mentoring programs in Mariposa County, based on the California Mentorship Initiative (CMI) Quality Assurance Standards. This is a startup grant and it is strictly understood that if there is no continuation of grant funding, the department will pay for the services out of Mental Health Realignment money or halt the program altogether. Further, no local realignment money will be considered unless the program is highly successful. No County money will be requested for this program.

### **Potential Youth Involvement**

The plan proposes to recruit forty youth the first year, increasing to sixty youth for the second year. If the program were highly successful, the goal would be to increase youth involvement by twenty each year, with a final goal of one hundred middle and high school students.

### **Financial:**

The grant amount is based on the number of sites required by the model. The plan that the Mariposa Counseling Center, Alcohol/Drug Services Prevention Program intends to submit will be based on our population, thus the funds requested will be \$21,000 the first year and \$23,730 the second year. As indicated above, this is a renewable grant with continuation based on performance. No local dollars will be requested at anytime to support this program, nor will the department use Mental Health realignment dollars unless the program is highly successful.

### **Alternatives:**

Your Board could refuse the request to submit the application. This alternative would not allow for expansion of the Friday Night Live Partnership Program, as there would be no additional funds to develop and implement the Friday Night Live Mentoring Program. There will be no further opportunities to submit a grant application for these funds in the foreseeable future.

Friday Night Live Mentoring Program  
 Draft Budget  
 July1, 2001 – June 30, 2003

| Item                     | Year 1          | Year 2          | Total           |
|--------------------------|-----------------|-----------------|-----------------|
| 1.Program Coordinator    | \$13,650        | \$13,650        | \$27,300        |
| 2.Supplies               | 500             | 800             | 1,300           |
| 3.Recognition/Incentives | 1,200           | 2,000           | 3,200           |
| 4.Activities             | 1,150           | 1,500           | 2,650           |
| 5.Mentor Training        | 800             | 1,450           | 2,250           |
| 6.Advisor Stipends       | 1,200           | 1,500           | 2,700           |
| 7.Travel - Mentors       | 300             | 480             | 780             |
| 8.Travel/Training,Coord  | 1,200           | 1,220           | 2,420           |
| 9.Admin. Expense         | 1,000           | 1,130           | 2,130           |
|                          |                 |                 |                 |
| <b>Total</b>             | <b>\$21,000</b> | <b>\$23,730</b> | <b>\$44,730</b> |

- 1) Program Coordinator – qualified on staff assigned for 20 hours/week =.50 FTE @ 10.50/hr. + 25% benefits
- 2) Supplies – recruitment, training and mentor session materials
- 3) Recognition event at end of year; identity items (shirt or jacket, etc.)
- 4) Reward activities such as bowling, movie, etc.
- 5) Training for mentors and advisors
- 6) High school advisor 800/1000; middle school advisor 400/500
- 7) Travel – bus back and forth to middle school
- 8) Travel and expenses for mandatory attendance at trainings and conferences
- 9) Administrative expense – 5%

Total request for 2 years \$44,730.00