

DEPARTMENT: Probation Department BY: Pete Judy PHONE: (209) 966-3612

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: ___ No x)

Resolution:

- Approving CPA 2000 plan and
- Authorizing execution of the Plan by the Chairperson upon approval of the CAO and County Counsel;
- Approve Budget Action transferring unanticipated revenue (\$16,107) AB1913 CPA 2000 funds through 6/02;
- Increase the Probation Department employee allocation schedule adding one Deputy Probation Officer I, salary range 163; and
- Transferring Sheriff's Asset Forfeiture funds to cover the costs associated with the new employee (\$2,730).

Grant funding in the amount of \$57,053 is being allocated for two years, ending June 2002, along with an amount up to \$5,000 from the Sheriff's asset forfeiture monies. This requested action covers the allocation portion for this fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Late last summer the members of the Juvenile Justice Coordinating Council (JJCC) met several times in order to prepare a Comprehensive Multiagency Juvenile Justice Plan for Mariposa County as required by AB1913 (CPA 2000). We were tasked with identifying gaps in juvenile delinquent intervention services in Mariposa County that CPA 2000 funds could help address.

In November of 2000, I presented the Board with a draft copy of the plan that recommended the funds be used for a Truancy Intervention Program. At the Board's direction, I submitted that plan to the Board of Corrections for final approval as required by CPA 2000. After several modifications, the Board of Corrections has given the authorization to submit the plan to you for final approval.

Overview of CPA 2000 Truancy Intervention Program

School based probation officers have proven effective across the country in reducing truancy rates. Truancy rates are known to be linked to other delinquent behavior. Eighty percent of the youth currently under the jurisdiction of the Mariposa County Superior Court have a history of truancy.

Our program is modeled after the truancy intervention program operated by the Kern County Probation Department. That program has been in operation since April of 1990 and has reduced unexcused absences by 43 percent. The program has also been successful in reducing other delinquent behavior, such as batteries and vandalism.

In Mariposa County, our Truancy Intervention Program (TIP) officer will be assigned to work with the Mariposa County School District in targeting truant students and their parents. The probation officer will make home visits to contact parents, assess the nature of the problem, inform the parent and child of their responsibilities, and make recommendations should legal action be required. The TIP will also be the working arm of the School Attendance Review Board.

CPA 2000 Budget

CPA 2000 provided 57,053 through 6/02. (The Governor has included CPA funding in his new budget for 2002-03 at current funding levels).

CPA 2000 Funds Applied to:

CPA 2000 Funds Applied to:

Probation Officer Salary and Bene...s.(16 months).....\$46,400
 Laptop Computer..... \$2,653
 Vehicle lease.....\$8,000
Total.....\$57,053

The Sheriff has identified \$5,000 in asset forfeiture monies he is recommending be used to assist in the program implementation. It is anticipated the asset forfeiture money will be needed to fund various equipment, office supplies, and training needs associated with the new Deputy Probation Officer I position.

Asset Forfeiture Funds Applied to:

Radio.....\$900
 Cellular phone.....\$470
 Uniforms and associated equipment.....\$1000
 Training (4 week mandated probation academy).....\$2000
 Office equipment, desk, etc.....\$730
Total.....\$5,000

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

<p>COSTS: () Not Applicable</p> <p>A. Budgeted current FY \$ _____</p> <p>B. Total anticipated costs \$ _____</p> <p>C. Required additional funding \$ _____</p> <p>D. Internal transfers \$ _____</p> <p>SOURCE: (x) 4/5ths Vote Required</p> <p>A. Unanticipated revenues \$ _____</p> <p>B. Reserve for contingencies \$ _____</p> <p>C. Source description: _____</p> <p>Balance in Reserve for Contingencies, if approved: \$ _____</p>	<p>SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:</p> <p>_____</p> <p>_____</p> <p>_____</p> <p>_____</p>
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<p>CLERK'S USE ONLY:</p> <p>Res. No.: <u>01-48</u> Ord. No. _____</p> <p>Vote - Ayes: _____ Noes: _____</p> <p>Absent: _____ Abstained: _____</p> <p><input checked="" type="checkbox"/> Approved <input type="checkbox"/> Denied</p> <p><input checked="" type="checkbox"/> Minute Order Attached () No Action Necessary</p> <p>The foregoing instrument is a correct copy of the original on file in this office.</p> <p>Date: _____</p> <p>ATTEST: <u>MARGIE WILLIAMS, Clerk of the Board</u> County of Mariposa, State of California</p> <p>By: _____ Deputy</p>	<p>ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as:</p> <p><input checked="" type="checkbox"/> Recommended</p> <p><input type="checkbox"/> Not Recommended</p> <p><input type="checkbox"/> For Policy Determination</p> <p><input type="checkbox"/> Submitted with Comment</p> <p><input type="checkbox"/> Returned for Further Action</p> <p>Comment: _____</p> <p>C.A.O. Initials: <u>ML</u></p>
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BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
329	0209	305.62-81	AB1913 - SLESF		(16,107)	
329	0209	519.07-90	Transfer Out - SLESF		16,107	
001	0224	309.16-00	Transfer In - Probation Dept		(16,107)	
001	0224	533.01-65	Deputy Probation Officer - SLESF		8,512	
001	0224	533.03-01	Benefits		2,942	
001	0224	533.04-50	County Vehicle Expense		2,000	
001	0224	533.06-42	Computer		2,653	
324	0000	242.00-00	Unreserved Fund Balance		(2,730)	
324	1100	880.07-87	Transfers Out - Sheriff Asset Forfeiture		2,730	
001	0224	309.16-90	Transfer In - Probation Dept		(2,730)	
001	0224	533.04-05	Clothing		1,000	
001	0224	533.04-06	Communications		100	
001	0224	533.04-17	Office Expense		730	
001	0224	533.04-80	Radio (Assets under \$1000)		900	
TOTALS					0	0

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
329	0209	519.07-90	Transfer Out - SLESF	16,107	
001	0224	309.16-00	Transfer In - Probation Dept		16,107
324	1100	880.07-87	Transfers Out - Sheriff Asset Forfeiture	2,730	
001	0224	309.16-90	Transfer In - Probation Dept		2,730
TOTALS				18,837	18,837

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION CPA 2000

DEPT HEAD SIGNATURE Peter J... DATE 2/9/01

APPROVED BY RES NO. 01-48 CLERK HW DATE 2-20-01

DEPARTMENT _____

AUDITOR'S USE ONLY
BA # _____



COUNTY OF MARIPOSA PROBATION DEPARTMENT

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E-Mail: mariposaprobatation@sierratel.com

Pete Judy, Chief Probation Officer

Date: February 20, 2001

To: Board of Supervisors

From: Pete Judy, Chief Probation Officer

Re: AB 1913 Schiff –Cardenas Crime Prevention Act of 2000 (CPA 2000)

Recommendation:

Adopt resolution:

- Approving CPA 2000 plan and
- Authorizing execution of the Plan by the Chairperson upon approval of the CAO and County Counsel;
- Approve Budget Action transferring unanticipated revenue (\$57,053) AB1913 CPA 2000 funds through 6/02;
- Increase the Probation Department employee allocation schedule adding one Deputy Probation Officer I, salary range 163; and
- Transferring Sheriff's Asset Forfeiture funds to cover the costs associated with the new employee (\$5,000).

Background

Late last summer the members of the Juvenile Justice Coordinating Council (JJCC) met several times in order to prepare a Comprehensive Multiagency Juvenile Justice Plan for Mariposa County as required by AB1913 (CPA 2000). We were tasked with identifying gaps in juvenile delinquent intervention services in Mariposa County that CPA 2000 funds could help address. In November of 2000, I presented the Board with a draft copy of the plan that recommended the funds be used for a Truancy Intervention Program. At the Boards direction, I submitted that plan to the Board of Corrections for final approval as required by CPA 2000. After several modifications, the Board of Corrections has given the authorization to submit the plan to you for final approval.

Collaborative Effort

This project has truly been a community collaborative effort. The members of the Juvenile Justice Coordinating Council and numerous community representatives worked hard to identify and prioritize the needs of this community and to develop a strategic plan for juvenile justice in Mariposa County.

It was clear early on that the Committee felt that by strengthening our schools, the community as a whole would benefit. It was decided that the uniformed presence of a probation officer to enforce school attendance laws and handle other delinquent activities on the campuses would best serve the community. It firmly reinforces that we as leaders recognize and value educating our youth in a safe and nurturing environment. It sends a signal to our teachers that we as a community respect their efforts to teach our youth and are willing to give them the support they need. And, since a history of school truancy is almost always present in youth who later become delinquent wards of the court, it also provides the opportunity for the juvenile justice system to intervene and redirect these youth at the earliest opportunity.

Discussion

School based probation officers have proven effective across the country in reducing truancy rates. Truancy rates are known to be linked to other delinquent behavior. Eighty percent of the youth currently under the jurisdiction of the Mariposa County Superior Court have a history of truancy.

Our program is modeled after the truancy intervention program operated by the Kern County Probation Department. That program has been in operation since April of 1990 and has reduced unexcused absences by 43 percent. The program has also been successful in reducing other delinquent behavior, such as batteries and vandalism.

In Mariposa County, our Truancy Intervention Program (TIP) officer will be assigned to work with the Mariposa County School District in targeting truant students and their parents. The probation officer will make home visits to contact parents, assess the nature of the problem, inform the parent and child of their responsibilities, and make recommendations should legal action be required. The TIP will also be the working arm of the School Attendance Review Board.

CPA 2000 Budget

CPA 2000 provided 57,053 through 6/02. (The Governor has included CPA funding in his new budget for 2002-03 at current funding levels).

There are many costs associated with a new program that often are overlooked. Certainly there are costs to the County of Mariposa, such as personnel services required to hire a new officer, which this budget does not include. To minimize some of those costs to the County, the Sheriff has identified funds in the asset forfeiture account for some of these additional employee costs.

I have identified the "major" costs associated with this program. Besides salary and benefits, it will be necessary to lease a vehicle and purchase a laptop computer. These

are needed, as the probation officer will be traveling to all the schools in the district as well as making home visits to check on truant youth.

CPA 2000 Funds Applied to:

Probation Officer Salary and Benefits.....	\$46,400
Laptop Computer.....	\$2,653
Vehicle lease.....	\$8,000
Total.....	\$57,053

The Sheriff has identified \$5,000 in asset forfeiture monies he is recommending be used to assist in the program implementation. Communication and officer safety are paramount issues, thus a cellular telephone and two way radio are necessary. Training, office equipment, and uniforms, are also costs associated with the hiring of a new probation officer.

Asset Forfeiture Funds Applied to:

Radio.....	+\$900
Cellular phone.....	\$470
Uniforms and associated equipment.....	\$1000
Training (4 week mandated probation academy).....	\$2000
Office equipment, desk, etc.....	\$730
Total.....	\$5,000

**Mariposa County Board of Supervisors Resolution
Schiff-Cardenas Crime Prevention Act of 2000**

BE IT RESOLVED that the Board of Supervisors of the County of Mariposa hereby:

Appoints Chief Probation Officer Pete Judy as the Chair of the Mariposa County Juvenile Justice Coordinating Council; and,

Authorizes said Chief Probation Officer, or the Chairperson of the Board of Supervisors to submit and/or to sign Mariposa County's Application for Approval for Schiff-Cardenas Crime Prevention Act of 2000 funding as well as related contracts, amendments, or extensions with the State of California; and,

Identifies the following individuals as members of the Mariposa County Juvenile Justice Council:

Supervisor Patti Reilly
Superior Court Judge Dana Walton
Sheriff Pelk Richards
District Attorney Christine Johnson
Human Services Director Cheryle Rutherford-Kelly
County Superintendent of Schools Jeff Hamilton
Drug and Alcohol Services Beverly Nowlin
Kings View Mental Health Director Jeff Gorski
Public Defender David Smothers
Community Representative Bob Allen
Community Based Organization Kathey Brown; and

Assures that the County of Mariposa Comprehensive Multiagency Juvenile Justice Plan has been/will be developed and provided to the Board of Corrections in a format determined by the Board of Corrections no later than May 1, 2001.

Assures that the County of Mariposa has adhered to the requirements of the Schiff-Cardenas Crime Prevention Act of 2000 and of the Board of Corrections regarding the submission of the Comprehensive Multiagency Juvenile Justice Plan.

Assures that the County of Mariposa Board of Supervisors has reviewed the county's Comprehensive Multiagency Juvenile Justice Plan.

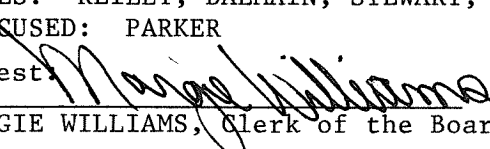
Assures that the County of Mariposa upon approval of the county's Comprehensive Multiagency Juvenile Justice Plan and receipt of Schiff-Cardenas Crime Prevention Funds, will adhere to the requirements of the Schiff-Cardenas Crime Prevention Act of 2000 regarding the expenditure of said funds and the submission of required reports to the Board of Corrections.

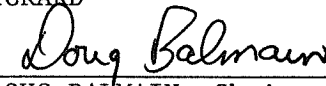
PASSED AND ADOPTED by the Mariposa County Board of Supervisors this 20th day of February, 2001, by the following vote:

AYES: REILLY, BALMAIN, STEWART, PICKARD

EXCUSED: PARKER

Attest:


MARGIE WILLIAMS, Clerk of the Board


DOUG BALMAIN, Chairman of the Board