

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Approve Intrabudget Transfer for the Hazardous Material Clean-Up Capital Improvement Project (\$1,483). Additional monitoring has had to be done at the Airport that was not budgeted for. Funds are requested to be transferred from the Ben Hur Yard Clean-Up account.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved previous Intrabudget Transfer requests.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

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| <p>COSTS: () Not Applicable</p> <p>A. Budgeted Current FY \$ 0</p> <p>B. Total Anticipated Costs \$</p> <p>C. Required Additional Funding \$ 1483</p> <p>D. Internal Transfers \$ 1483</p> <p>SOURCE: () 4/5ths Vote Required \$</p> <p>A. Unanticipated Revenues \$</p> <p>B. Reserve for Contingencies \$</p> <p>C. Source Description: _____</p> <p>Balance in Reserve for Contingencies ,if approved: _____</p> | <p>SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> |
| <p>CLERKS USE ONLY:</p> <p>Res. No. <u>01-41</u> Ord. No. _____</p> <p>Vote - Ayes: <u>4</u> Noes: _____</p> <p>Absent: <u>None</u> Abstained: _____</p> <p>Approved () Denied ()</p> <p>() Minute Order Attached () No Action Necessary</p> <p>The foregoing instrument is a correct copy of the original on file in this office</p> <p>Date: _____</p> <p>ATTEST: _____</p> <p>MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California</p> <p>BY: _____</p> <p>Deputy</p> | <p>ADMINISTRATIVE OFFICER'S RECOMMENDATION: This item on agenda as:</p> <p><u>gd</u> x Recommended</p> <p>_____ Not Recommended</p> <p>_____ For Policy Determination</p> <p>_____ Submitted with Comment</p> <p>_____ Returned for Further Action</p> <p>Comment: _____</p> <p>CAO's Initials: <u>gd</u></p> |

BUDGET ACTION FORM

| FUND | DEPT/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|-------------------------------|----------|----------|-----------------------|---------|--------------|--------------|
| 523 | 1324 | 794-0604 | Ben Hur Yard Clean-up | 91-55 | | 1,483 |
| 523 | 1324 | 794-0602 | Airport Clean-up | 91-55 | 1,483 | |
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| 001 | 0104 | 414-1090 | GENERAL CONTINGENCY | | | |
| TRANSFER BETWEEN FUNDS | | | | | | |
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| | | | | | | |
| TOTAL | | | | | 1,483 | 1,483 |

- ACTION REQUESTED: (Check all that apply)
- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
 - (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Durning the budget process, funds were not originally allocated to this facility. Additional monitoring has had to be done to verify no further problem.

DEPT HEAD SIGNATURE _____ DATE 2/2/01
 APPROVED BY RES NO. 01-71 CLERK _____ DATE 2-20-01

523 - CIP HAZMAT CLEAN-UP

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| | AUDITOR'S USE ONLY BA# |
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