

**RECOMMENDED ACTION AND JUSTIFICATION:**

(Policy Item: Yes \_\_ No X)

Approve Intrabudget Transfer for Planning Department (\$1,990).

On December 12, 2000, the Board of Supervisors adopted Resolution #00-433 approving the Planning Director's request to upgrade his phone system and allowing the transfer of funds from the professional services account to the office expense account (\$2,400). Funds were incorrectly appropriated in the office expense account and should have been appropriated in the communications account. This Intrabudget Transfer will correct the error and allow payment of invoices from the correct account.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has approved previous Intrabudget Transfers.

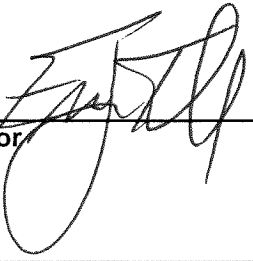
**LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

<p><b>COSTS:</b> ( ) Not Applicable</p> <p>A. Budgeted Current FY \$</p> <p>B. Total Anticipated Costs \$</p> <p>C. Required Additional Funding \$</p> <p>D. Internal Transfers \$ 1,990</p> <p><b>SOURCE:</b> ( ) 4/5ths Vote Required \$</p> <p>A. Unanticipated Revenues \$</p> <p>B. Reserve for Contingencies \$</p> <p>C. Source Description: _____</p> <p>Balance in Reserve for Contingencies ,if approved: _____</p>	<p><b>SPECIAL INSTRUCTIONS:</b>          List the attachments and number the pages consecutively:</p> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>
<p><b>CLERKS USE ONLY:</b>          Res. No. <u>01-36</u> Ord. No. _____          Vote - Ayes: <u>3</u> Noes: _____          Absent: <u>Reilly Parker</u> Abstained: _____  <u>MW</u> Approved ( ) Denied          ( ) Minute Order Attached ( ) No Action Necessary          The foregoing instrument is a correct copy of the original on file in this office          Date: _____          ATTEST: _____          MARGIE WILLIAMS, Clerk of the Board          County of Mariposa, State of California          BY: _____          Deputy</p>	<p><b>ADMINISTRATIVE OFFICER'S RECOMMENDATION:</b>          This item on agenda as:</p> <p><input checked="" type="checkbox"/> Recommended  <input type="checkbox"/> Not Recommended  <input type="checkbox"/> For Policy Determination  <input type="checkbox"/> Submitted with Comment  <input type="checkbox"/> Returned for Further Action</p> <p>Comment: _____</p> <p>CAO's Initials: <u>[Signature]</u></p>

**INTRABUDGET TRANSFER**

FUND	DEPT	ACCOUNT	DESCRIPTION	INCREASE	DECREASE
001	0249	575-0417	Office Expenses		\$1,990.00
<i>001</i>	0249	575-0406	Communications	\$1,990.00	
<b>TOTALS</b>				\$1,990.00	\$1,990.00

DATE: 01/31/01

DEPARTMENT APPROVAL  
 Eric Jay Toll, Planning Director 

AUDITOR APPROVAL

<b>AUDITOR'S USE ONLY</b>   BA#
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*Req 01-36 Fund 2-13-01*