

**MARIPOSA COUNTY
BOARD OF SUPERVISORS**

**AGENDA
ACTION FORM**

DATE: January 16, 2001
AGENDA ITEM NO.: CA-4

DEPARTMENT: Administration

BY: Greg Iturria

PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

(Policy Item: Yes ___ No X)

Approve Intrabudget Transfers for the Fire Department (\$3,000), Social Services (\$15,000), and Community Services Block Grant (\$4,500).

Fire Department: Appropriations to purchase the back-boards using the Office of Traffic Safety grant money were budgeted in the incorrect account (Equipment Under \$1,000). The appropriations should have been budgeted in Small Tools.

Social Services: Because of the reorganization in Child Protective Services it is anticipated that there will be an increase in expenditures for direct support of at risk children and their families. Funds are available in the Mental Health/Substance Abuse account due to a decrease in state and federal allocations for this program.

Community Services Block Grant: Appropriations should be budgeted in certain expenditure accounts to be consistent when completing State reports. This transfer will move \$4,500 from the Professional Services with Public Works account and increase the Materials account by \$2,000 and the Labor account by \$2,500 thereby providing more consistency with State reports.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar Intrabudget Transfers in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: () Not Applicable		SPECIAL INSTRUCTIONS:
A.	Budgeted Current FY \$ 22,500	List the attachments and number the pages consecutively:
B.	Total Anticipated Costs \$ 22,500	_____
C.	Required Additional Funding \$	_____
D.	Internal Transfers \$ 22,500	_____
SOURCE: () 4/5ths Vote Required \$		_____
A.	Unanticipated Revenues \$	_____
B.	Reserve for Contingencies \$	_____
C.	Source Description: _____	_____
Balance in Reserve for Contingencies ,if approved:		_____

CLERKS USE ONLY:
 Res. No. 01-15 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved _____ () Denied _____
 Minute Order Attached _____ () No Action Necessary _____
 The foregoing instrument is a correct copy of the original on file in this office
 Date: _____
 ATTEST: _____
 MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 BY: _____
 Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
 This item on agenda as:
 Recommended
 Not Recommended
 For Policy Determination
 Submitted with Comment
 Returned for Further Action
 Comment: _____
 CAO's Initials: bel

INTRABUDGET TRANSFER

DEPARTMENT: County Fire

DATE: 12-28-00

Fund	Dept.	Account	Description	Project	WHOLE DOLLARS ONLY	
					Increase	Decrease
001	0228	542-0432	Small Tools	CF71	3,000	
001	0228	542-0432 ⁰⁴³⁰ 744	Equip Under \$1,000	CF71		3,000
TOTALS:					3,000	3,000

Explanation: Housekeeping - OTS grant.

This form is used to transfer amounts within categories (salaries to salaries or services to services) within a budget unit. This can be done at the department level unless the amount exceeds \$1,000 in any one line item. Any changes between categories or increases/decreases in the total amount of the budget must be approved by the Board of Supervisors on a Budget Action Form.

16/01 Rev 01-15 *mwj*

Dept. Head Signature: *BES*

Auditor Signature: _____

Auditor's Use Only

Period: _____ Year: _____

BA# _____

