

# MARIPOSA COUNTY

Auditor • (209)966-7606



## **RESOLUTION - ACTION REQUESTED 2014-512**

MEETING: October 7, 2014

TO: The Board of Supervisors

FROM: Bill Davis, Auditor

RE: Resolution Establishing Appropriation Limits for Fiscal Year 2013-14

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### **RECOMMENDATION AND JUSTIFICATION:**

Adopt a Resolution Establishing the Appropriation Limits for Fiscal Year 2013-14. Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board of Supervisors has annually established the revenue appropriation limits.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

### **ATTACHMENTS:**

**Resolution Establishing Appropriation Limits 2013-14 (DOCX)**

### **CAO RECOMMENDATION**

Requested Action Recommended

*Mary Hodson*

Mary Hodson, Interim CAO 10/1/2014

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Janet Bibby, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Stetson, Jones, Bibby, Cann, Carrier

MARIPOSA COUNTY RESOLUTION NO. 14-512

**A RESOLUTION ESTABLISHING APPROPRIATION LIMITS  
PURSUANT TO ARTICLE X111B OF THE CALIFORNIA  
CONSTITUTION (PROPOSITION 4) AND  
SB 1352 (1980 Statutes Ch. 1205)**

**WHEREAS**, pursuant to Article XIII B of the California State Constitution, and Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year thereafter, for the County and each Special District thereof; and

**WHEREAS**, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limits, which documentation has been available to the public for at least fifteen (15) days.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Mariposa County that the following shall constitute the appropriations limits for the years specified:

<i>County/ Special Districts</i>	<i>Factor*</i>	<i>2012-13 Limit</i>	<i>2013-14 Limit</i>	<i>2013-14 Actual</i>	<i>Amount Under/(Over) Limit</i>
<i>County</i>	<i>1.05582528</i>	<i>28,701,128</i>	<i>30,303,377</i>	<i>21,934,066</i>	<i>8,369,311</i>
<i>Coulterville Lighting</i>	<i>1.05582528</i>	<i>17,866</i>	<i>18,863</i>	<i>10,180</i>	<i>8,683</i>
<i>Hornitos Lighting</i>	<i>1.05582528</i>	<i>7,807</i>	<i>8,243</i>	<i>3,843</i>	<i>4,400</i>
<i>Mariposa Lighting</i>	<i>1.05582528</i>	<i>93,093</i>	<i>98,290</i>	<i>52,632</i>	<i>45,658</i>
<i>Yosemite West Maint.</i>	<i>1.05582528</i>	<i>437,302</i>	<i>461,715</i>	<i>177,676</i>	<i>284,039</i>
<i>Mariposa Pines</i>	<i>1.05582528</i>	<i>57,084</i>	<i>60,271</i>	<i>34,606</i>	<i>25,665</i>
<i>Don Pedro Sewer Zone</i>	<i>1.05582528</i>	<i>221,668</i>	<i>234,043</i>	<i>64,827</i>	<i>169,216</i>
<i>Mariposa Parking District</i>	<i>1.05582528</i>	<i>78,285</i>	<i>82,655</i>	<i>5,149</i>	<i>77,506</i>

\*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

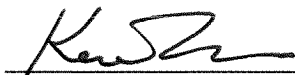
**PASSED AND ADOPTED** this 7<sup>th</sup> day of October 2014 by the Board of Supervisors of Mariposa County by the following vote:

AYES: STETSON, JONES, BIBBY, CANN, CARRIER

NOES: NONE

ABSENT: NONE

ABSTAINED: NONE



Kevin Cann, Chairman

ATTEST:



RENÉ LAROCHE, Clerk of the Board

APPROVED AS TO FORM:



STEVEN W. DAHLEM, County Counsel