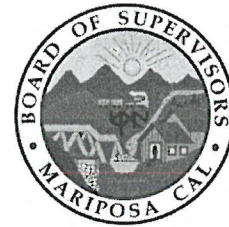




# MARIPOSA COUNTY

Administration • 209-966-3222



## **RESOLUTION - ACTION REQUESTED 2014-296**

MEETING: June 24, 2014

TO: The Board of Supervisors

FROM: Rick Benson, County Administrative Officer

RE: Fiscal Year 2014-2015 Operating Budget

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### **RECOMMENDATION AND JUSTIFICATION:**

Approve the Fiscal Year 2013-2014 Adjusted Budget as Mariposa County's Preliminary Recommended Budget Which Will Serve as the Operating Budget Until the Adoption of the Fiscal Year 2014-2015 Final Budget in August 2014. The County Budget Act (Government Code Section 29000 et seq.) requires the Board of Supervisors to adopt by Resolution on or before June 30<sup>th</sup>, a budget for use between July 1<sup>st</sup> and the adoption of the Final Budget. During this interim period, departments may not purchase fixed assets, add new positions, begin new capital improvement projects, or initiate substantial program changes that will require new/additional funding without specific approval by the Board of Supervisors.

Final Budget Hearings for the Fiscal Year 2014-2015 are tentatively scheduled to begin August 26, 2014.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

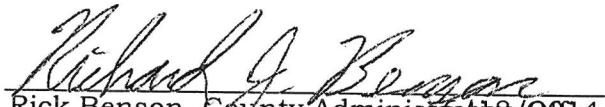
The Board adopted Resolution 13-260 on June 18, 2013, approving the "roll over" of the Adjusted Budget as the operating budget until the adoption of the Final Budget

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

The recommended procedure of "rolling over" the Fiscal Year 2013-2014 Adjusted Budget is the only option available for an operating budget at this time. In future years, with earlier notice, the Board could direct that a Proposed Budget be prepared prior to June 30<sup>th</sup>.

### **CAO RECOMMENDATION**

Requested Action Recommended

  
Rick Benson, County Administrator/Officer

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]  
**MOVER:** Janet Bibby, District III Supervisor  
**SECONDER:** John Carrier, District V Supervisor  
**AYES:** Lee Stetson, Janet Bibby, Kevin Cann, John Carrier  
**EXCUSED:** Merlin Jones