

DEPARTMENT: HEALTH

BY: C. B. MOSHER, MD, MPH, H.O.
PHONE: 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:

Recommend resolution authorizing Chair to sign Public Health Preparedness Comprehensive Agreement for Fiscal Year 2006-2007, Certificate Regarding Lobbying, certificates against supplanting and similar documents pertinent to Fiscal Year 2006-2007. *Authorize the Board Chair to sign agreement*

BACKGROUND AND HISTORY OF BOARD ACTIONS:

These documents are required by the State and Federal Governments and have been previously submitted and approved for prior years' grant activity. This document only addresses funding for current year. Rollover funding will be addressed in a separate Board Action once the State and Federal Governments approve the County's request.

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ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. The budgeted program will either need County General Funds or will not be funded.
2. Staff will be lost.
3. Progress made with enhanced Public Health preparedness (for such emergencies as shortage of vaccines or hazardous material spills) will be lost.
4. Funds available to County and to John C. Fremont Hospital District will be lost.

Financial Impact? (X) Yes () No Current FY Cost: \$407,944 Annual Recurring Cost: \$407,944

Budgeted In Current FY? (X) Yes () No () Partially Funded

Amount in Budget: \$ 147,985

List Attachments, number pages consecutively

Additional Funding Needed: \$ 0

Public Health Preparedness Comprehensive

Source:

Agreement

Internal Transfer

Exhibit A, B, B Attachment 1, C, D(F), E

Unanticipated Revenue _____ 4/5's vote

Transfer Between Funds _____ 4/5's vote

Contingency _____ 4/5's vote

() General () Other

CLERK'S USE ONLY:

Res. No.: *565* Ord. No. _____

Vote - Ayes: *5* Noes: _____

Absent: _____

mw Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

No Opinion

Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO. *[Signature]*

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As always, the Health Officer has implemented the program such that it will maximally benefit citizens doing day-to-day operations, not just extreme or unusual emergency circumstances.

This year the State has combined three programs together to promote a partnership between Health Department and hospital, and between the state and local health departments.

The Health Department has assumed responsibility as fiscal agent for the Health Resources and Services Administration (HRSA) grant to John C. Fremont hospital (formally managed by County Fire). The allocation this fiscal year for \$142,161 will be held in a special revenue fund and disbursed to the Hospital upon receipt of proper documentation. The remaining two funding sources are Public Health Emergency Preparedness (PHEP) (\$114,321) and CDC Pandemic Influenza Preparedness (\$151,462). These funds will also be held in a special revenue fund and disbursed to the general fund periodically.

In order to meet the State deadlines, as well as work within the timelines required for agenda items, and since the current amount in the budget is adequate to provide necessary funding through midyear; a budget change request will be submitted during the midyear process to provide the necessary funding for the remainder of the fiscal year.