

DEPARTMENT: Public Works/Solid Waste

BY: Dana S. Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the request from Fiske Sanitary Disposal Service for a rate increase of the Consumer Price Index 2005-2006 of 3.6% to be effective November 1, 2006 for the Fiske Franchise Area.

The Franchise Agreement Section 12 and 13, Rates for Service, establishes the procedures of increase requests for garbage hauling services. Fiske has requested the increase in accordance with the terms of the agreement.

Staff review has found that the CPI of 3.6% is accurate and in accordance with the Index. And the proposed rate structure reflecting the 3.6% is accurate.

This item has no fiscal impact on the Solid Waste and Recycling Division.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board action approving requests for CPI increases have occurred in previous years for Fiske.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action could result in the inability for Fiske to cover costs associated with providing services and thereby result in inability for Fiske to provide necessary garbage collection services for the Franchise Area.

Financial Impact? () Yes (x) No	Current FY Cost:	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively
Additional Funding Needed: \$ _____		1. Request
Source:		2. Hauling Rate Schedule with increase
Internal Transfer _____		For the franchise area
Unanticipated Revenue _____ 4/5's vote		3. CPI SHEET
Transfer Between Funds _____ 4/5's vote		4. Notice
Contingency _____ 4/5's vote		
() General (x) Other		

CLERK'S USE ONLY:

Res. No.: 545 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: DFritz
16 Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: [Signature] Deputy