

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Jail Salaries – Jail Officers" account to the "Jail – Medical & Laboratory" account. (\$25,000)

By the end of June the "Jail – Medical & Laboratory" line item will exceed the amount budgeted for fiscal year 2009-2010. The over expenditure is the result of medical and transportation costs associated with an inmate who attempted to commit suicide in the correctional facility, an inmate who required shoulder surgery and a substantial number of inmates who are suffering from a variety of psychological ailments that are being treated with prescription medications.

In order to cover the medical costs for the month of June it will be necessary to transfer an additional \$25,000 into the overtime line item. There currently exists approx. \$40,000 in salary savings in the "Jail Officer Salary Account", which can be transferred to the "Medical & Laboratory" account.

The Sheriff's Office is requesting approval to transfer \$25,000 from the "Jail Salaries – Jail Officers" account (Account #001-0220-531.01-75) to the "Jail – Medical & Laboratory" account (Account #001-0220-531.04-14).

BACKGROUND AND HISTORY OF BOARD ACTIONS: Similar year end budget adjustments have been allowed in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the requested transfer the necessary funds will have to be taken from other line item within the Jail budget.

Financial Impact? Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded
Amount in Budget: \$222,000
Additional Funding Needed: \$0 25,000
Source:
Internal Transfer
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0

See attached Budget Action Form

CLERK'S USE ONLY:

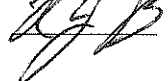
Res. No.: 10-346 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
Approved _____
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: 



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

KEVIN CANN, CHAIR
JIM ALLEN, VICE-CHAIR
BRAD ABORN
LYLE TURPIN
JANET BIBBY

DISTRICT IV
DISTRICT V
DISTRICT I
DISTRICT II
DISTRICT III



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: BRIAN MULLER, SHERIFF
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Approval of Consent Agenda
RES. 10-346

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on July 13, 2010

ACTION AND VOTE:

BOARD ACTION: Rick Benson advised that the budget amount for item 124 was changed to \$45,000.

CA-124 **Sheriff**
Approve Budget Action for FY 2009-10 Transferring Funds within the Jail Budget to Cover Unanticipated Expenditures Associated with Medical and Transportation Costs for Inmates at the Adult Detention Facility (\$25,000); Res. 10-346

Cc: Chris Ebie, Auditor
Mary Hodson, Deputy CAO
File

CA-124

BUDGET ACTION FORM

| FUND | DEP/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|--------|----------|-----------|-----------------------------|---------|----------|----------|
| 001 | 220 | 531.01-75 | Jail Officer - Slaries | | | 45,000 |
| 001 | 220 | 532.01-55 | Jail - Medical & Laboratory | | 45,000 | |
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| 001 | 0104-414 | 1090 | GENERAL CONTINGENCY | | | |
| | | | | | | |
| | | | | | | |
| TOTALS | | | | | 45,000 | 45,000 |

| TRANSFER BETWEEN FUNDS | | | | DEBIT | CREDIT |
|------------------------|--|--|--|-------|--------|
| | | | | | |
| | | | | | |
| TOTALS | | | | | |

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Board Agenda Item Explanation

 Raised amount per request from Sheriff ~~UNIT~~ 7-12-10

DEPT HEAD SIGNATURE Brian Muller DATE _____

APPROVED BY RES NO. 10-346 CLERK MMJ DATE 7-13-10

JAIL
DEPARTMENT: Sheriff's Office

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| AUDITOR'S USE ONLY BA # |
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