

DEPARTMENT: Human Services

BY: James A. Rydingsword

PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board approve the re-allocation and funding of two positions within the Department of Human Services, Behavioral Health Division:

- Increase the allocation and funding of a Mental Health Assistant II from 50% to 100%
- Decrease the funding of a Mental Health Assistant I to 50%. Allow the Department to fill the position at 50% while retaining the 100% allocation.

(\$1,388)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attached memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attached memo.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Page 1 Board Memo
Source:		Page 2 Budget Action Form
Internal Transfer _____		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 10-243 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved _____
 () Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

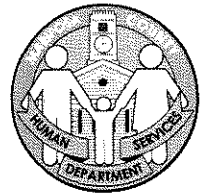
Requested Action Recommended
 No Opinion
 Comments: Effective July 1, 2010

 CAO: [Signature]



**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-2486
☐ Behavioral Health and Recovery Services (209) 966-2000 ☐ Employment and Community Services (209) 966-3609
☐ Fiscal Services (209) 966-2131 ☐ Social Services (209) 966-2442



JAMES A. RYDINGSWORD, DIRECTOR

June 15, 2010

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: James Rydingsword, Director
RE: Re-Allocation and Funding of Department Positions

Recommendation

It is respectfully requested that your Board approve the re-allocation and funding of two positions within the Department of Human Services, Behavioral Health Division:

- Increase the allocation and funding of a Mental Health Assistant II from 50% to 100%
- Decrease the funding of a Mental Health Assistant I to 50%. Allow the Department to fill the position at 50% while retaining the 100% allocation.

Background/Current Situation

The Department of Human Services is constantly examining our service delivery methods and best practices in efforts to provide the citizens of our County with the best possible services within the current budget constraints.

In this effort, it is requested that the Department be allowed to increase the allocation and funding of a current MH Assistant II position from half-time to full-time. The duties of this position have increased to include case management services that were not needed when this position was originally set up as half-time. Increasing this position from half-time to full-time will allow the department to provide extended out-patient services to adult Mariposa County residents.

The Department also requests to keep a MH Assistant I allocation at full-time but only fill and fund it at half-time. The duties assigned to this position have decreased and it no longer requires a full-time individual to provide these services.

Financial

The attached budget action fully funds the Mental Health Assistant line by transferring \$1,388 from the vacant Psychiatrist position for fiscal year 2009-2010. A similar budget adjustment will be made during final budget hearings for fiscal year 2010-2011. There is no impact to the general fund.

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
410	0524	668.0130	Mental Health Assist I-III	ASOC	1,388	
410	0524	668.0135	Psychiatrist	ASOC		1,388
TOTALS					1,388	1,388

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Fund MH Assist II position to 100%.

DEPT HEAD SIGNATURE  DATE 5/28/10
 APPROVED BY RES NO. 10-293 CLERK MMW DATE 6-15-10

Mental Health Services Act
 DEPARTMENT Human Services

AUDITOR'S USE ONLY BA #
