

DEPARTMENT: Administration

BY: Rick Benson
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Adopt a Resolution approving the Fiscal Year 2009-2010 Adjusted Budget as Mariposa County's preliminary recommended budget which will serve as the operating budget until the adoption of the Fiscal Year 2010-2011 Final Budget in September 2010. The County Budget Act (Government Code Section 29000 et seq.) was recently revised and requires the Board of Supervisors to adopt by Resolution a budget for use between June 1st and the adoption of the Final Budget. During this interim period, departments may not purchase fixed assets, add new positions, begin new capital improvement projects, or initiate substantial program changes that will require new/additional funding without specific approval by the Board of Supervisors.

The Fiscal Year 2010-2011 Proposed Budget will be presented to the Board no later than August 1, 2010. Final Budget Hearings for the Fiscal Year 2010-2011 will begin September 14, 2010.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted Resolution 09-287 on June 16, 2009, approving the "roll over" of the Adjusted Budget as the operating budget until the adoption of the Final Budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The recommended procedure of "rolling over" the Fiscal Year 2009-2010 Adjusted Budget is the only option available for an operating budget at this time. In future years, with earlier notice, the Board could direct that a Proposed Budget be prepared prior to June 30.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively _____
Additional Funding Needed: \$ _____		_____
Source:		_____
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other _____		_____

CLERK'S USE ONLY:

Res. No.: 10-287 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

CAO: [Signature]