

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to increase the "Sheriff - Extra Help Bailiff" line item to cover greater than expected personnel costs for Court Security. (\$10,000)

Due to an unanticipated increase in demand for Court Security Services during the 2009/2010 fiscal year the amount budgeted for Extra-Help Bailiff Services will be expended prior to the end of the fiscal year. The County is reimbursed by the Courts for the full cost of Court Security Services and the increased cost for Bailiff Services will be paid by the Courts. In order to cover the increased costs for the month of June it will be necessary to increase the Extra Help Bailiff Services line item by \$10,000. This increase will be off-set by an equal increase within the Bailiff Services revenue budget line.

The Sheriff's Office is requesting approval to increase the "Extra-Help Bailiff" line item by \$10,000 (Account #001-216-521.02-02) and increase the "Bailiff Services - Part Time" revenue line item by \$10,000 (Account #001-216-307.94-05).

BACKGROUND AND HISTORY OF BOARD ACTIONS: Similar year end budget adjustments have been allowed in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the requested transfer the necessary funds will have to be taken from other line items within the Sheriff's budget.

Financial Impact? <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$0
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Partially Funded		
Amount in Budget:	<u>55,000</u>		
Additional Funding Needed:	<u>10,000</u>		<u>Budget Action</u>
Source			
Internal Transfer			
Unanticipated Revenue	<input checked="" type="checkbox"/> 4/5's Vote		
Transfer Between Funds	_____ 4/5's Vote		
Contingency	_____ 4/5's Vote		
<input type="checkbox"/> General <input type="checkbox"/> Other			

CLERK'S USE ONLY:

Res. No.: 10-264 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: [Signature]

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.02-02	Extra Help - Bailiff		10,000	
001	0216	307.94-05	Bailiff Services - Part Time		(10,000)	
001	0104-414	1090	GENERAL CONTINGENCY			
					0	0
TOTALS						

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
 - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Board Item For Explanation

DEPT HEAD SIGNATURE Brian Muller DATE 5-19-10

APPROVED BY RES NO. 10-264 CLERK MMW DATE 6-1-10

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
