

DEPARTMENT: Board of Supervisors

BY: Brad Aborn

PHONE: 966-3222

**RECOMMENDED ACTION AND JUSTIFICATION:**

Approve budget action reducing General Fund Contingency to provide additional funding to the Yosemite Renaissance (\$5,000). The Yosemite Renaissance provides valuable visitor related services in the form of an art competition involving Yosemite National Park. The additional funding will allow Yosemite Renaissance to continue this art competition and assist in marketing Mariposa County as a tourist destination.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has historically approved \$10,000 in funding for the Yosemite Renaissance, with the exception of Fiscal Year 2007-08 when \$15,000 was approved. This Fiscal Year the Board approved \$5,000 in funding.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the budget action as presented and direct staff to identify another funding source.

Do not approve the budget action. Yosemite Renaissance will need to determine another funding source or risk curtailing the art competition or even canceling the competition. Mariposa County may lose revenue from sales tax and transient occupancy tax as result of the curtailment or cancellation of the art competition.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: \$5,000		List Attachments, number pages consecutively
Additional Funding Needed: \$5,000		Budget Action
Source:		
Internal Transfer _____		
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency <input checked="" type="checkbox"/> 4/5's vote		
( <input checked="" type="checkbox"/> ) General ( <input type="checkbox"/> ) Other		

**CLERK'S USE ONLY:**

Res. No.: 10-132 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved \_\_\_\_\_  
 Minute Order Attached (  ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California

By: \_\_\_\_\_  
 Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments:  
General Contingency balance: \$145,502

CAO: YJB



# COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

BRAD ABORN  
LYLE TURPIN  
JANET BIBBY  
KEVIN CANN  
JIM ALLEN

DISTRICT I  
DISTRICT II  
DISTRICT III  
DISTRICT IV  
DISTRICT V



## MARIPOSA COUNTY BOARD OF SUPERVISORS

### MINUTE ORDER

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TO: SUPERVISOR ABORN

FROM: MARGIE WILLIAMS, Clerk of the Board *MW*

SUBJECT: Approve Budget Action Reducing General Fund Contingency to Provide Additional Funding to the Yosemite Renaissance (\$5,000) (4/5ths Vote Required)

RES. 10-132

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on March 16, 2010

#### ACTION AND VOTE:

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**Supervisor Aborn**

Approve Budget Action Reducing General Fund Contingency to Provide Additional Funding to the Yosemite Renaissance (\$5,000) (4/5ths Vote Required)

**BOARD ACTION:** Supervisor Aborn initiated discussion relative to the Yosemite Renaissance program and request for the funding to restore funding to the historic level of \$10,000 total.

Input from the public was provided by the following:

Kay Pitts, President of Yosemite Renaissance, advised that this is their 25<sup>th</sup> year and she provided input on their programs and revenues and expenses. Supervisor Bibby initiated discussion relative to consideration of applying for Tobacco grant funds.

Tom Medema, Yosemite National Park Chief of Interpretation, provided input supporting the program and advised of its benefits in public education in connecting the visitors to Yosemite.

Following discussion, (M)Aborn, (S)Allen, Res. 10-132 was adopted approving the budget action as requested/Ayes: Unanimous.

Cc: Chris Ebie, Auditor  
Mary Hodson, Deputy CAO  
Yosemite Renaissance  
File

**BUDGET ACTION FORM**

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0147-493	0435	Yosemite Renaissance		\$5,000	
001	0104-414	1090	GENERAL CONTINGENCY			\$5,000
				<b>TOTAL</b>	\$5,000	\$5,000

TRANSFER BETWEEN FUNDS						
<b>TOTALS</b>					\$0	\$0

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Provide additional funding to Yosemite Renaissance.

DEPT HEAD SIGNATURE Mary B. Hodson DATE 3-3-10  
 APPROVED BY RES NO. 10-132 CLERK [Signature] DATE 3-16-10

**COMMUNITY & CULTURAL EVENTS**

AUDITOR'S USE ONLY BA #
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