

DEPARTMENT: Human Services/BHRS

BY: James A. Rydingsword
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that: (1) your Board approve an amended Behavioral Health contract with Victor Treatment Center, Inc. to provide mental health services for children placed in foster care outside of Mariposa County; and (2) authorize your chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: <u>\$95,400 20,000</u>		Attachments:
Additional Funding Needed: <u>\$46,800</u>		Letter to the Board – Page 1
Source:		Contract for Services – Pages 2 – 8
Internal Transfer <u>X</u>		Exhibit A – Page 9
Unanticipated Revenue _____ 4/5's vote		Budget Action Form – Page 10
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 10-56 Ord. No. _____
 Vote – Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

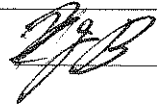
The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

CAO: 



MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT
Behavioral Health and Recovery Services
P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251
□ JAMES A. RYDINGSWORD, DIRECTOR



January 5, 2010

TO: Members; Board of Supervisors
Rick Benson, CAO
FROM: James A. Rydingsword
RE: Mental Health Contract for Children and Adolescents placed out of county

Recommendation:

It is respectfully recommended that: (1) your Board approve an amended Behavioral Health contract with Victor Treatment Centers, Inc. to provide mental health services for children placed in foster care outside of Mariposa County; and (2) authorize your chairman to sign the contract.

Background:

Mariposa County does not operate in-patient residential facilities. We sometimes have to place severely disturbed children in a level 14 residential treatment facility until such time that they are ready to live in a group home, foster home or return them home with their parents.

The original contract amount of (\$30,200) was approved by the board with resolution #09-08. In March 2009, the board approved a contract increase to (\$48,600) to continue services for our adolescent client. It has become necessary to increase the contract amount by (\$46,800) to continue meeting the needs of our client. This amendment will result in a total contract amount of (\$95,400).

The contracted rates for fiscal year 2008/2009 and 2009/2010 are as follows:

- Foster Care Rate (Valley Oak – Sequoia House) \$6,694.00 per Month
- Intensive Day Treatment (Victor Treatment Center,
a level 14 facility) \$180.00 per Day / Patch

A patch is paid in addition to the monthly foster care rate for intensive treatment.

Financial:

This contract will be paid within the mental health ^{services Act fund 410} ~~budget unit 0402~~. The monthly foster care rate is paid through Social Services budget unit 0506. There is no impact to general fund dollars.

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
410	0524	668.0126	Social Workers I-IV			33,575
410	0524	668.0413	Maintenance of Bldg			8,000
410	0524	668.04-29	Publications			1,000
410	0524	668.04-37	Residential Treatment		46,800	
410	0524	668.0437	Purchased Service Other			3,000
410	0524	668.0644	Other Equip			1,225
410	0524					
410	0524					
410	0524					
410	0524					
410	0524					
410	0524					
410	0524					
410	0524					
TOTALS					46,800	46,800

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Increase in contract with Victor Treatment Center.

DEPT HEAD SIGNATURE  DATE 1/26/2010

APPROVED BY RES NO. 18-56 CLERK MMW DATE 2-2-10

DEPARTMENT Human Services MENTAL HEALTH SERVICES ACT.

AUDITOR'S USE ONLY BA #
