

DEPARTMENT: Public Works

BY: Peter Rei, Director
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the purchase of a water trailer for the Solid Waste and Recycling Center at a cost of \$10,000; approve budget action transferring funds within the Solid Waste Fund for the purchase of the water trailer (\$10,000). The department currently rents a water trailer for dust control at an annual cost of \$30,000. By purchasing a water trailer the rental cost can be eliminated. The water trailer would meet these needs and save the County approximately \$15,000 this fiscal year. The County would save the full \$30,000 in future fiscal years.

The cost savings may decrease the need for General Fund contributions to the Solid Waste program. The water trailer is anticipated to have a useful life of 20 years and the department is requesting that depreciation/replacement charges be waived as it is unknown if a water trailer will be needed at the landfill facility in 20 years. Because the water trailer will not receive extensive use, Fleet does not anticipate extensive maintenance costs. The life expectancy of the water trailer coincides with the life expectancy of the landfill leaving no depreciation cost to account for.

There is sufficient funding in the Rent/Leases Equipment line item to purchase the vehicle.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the past, the Board of Supervisors has authorized the purchase of equipment when it creates a positive financial impact.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve; the County would continue to spend more than necessary for dust control and fire suppression.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: \$30,000		List Attachments, number pages consecutively
Additional Funding Needed: \$ 0		Budget Action Form
Source:		
Internal Transfer <input checked="" type="checkbox"/>		
Unanticipated Revenue <input type="checkbox"/>	4/5's vote	
Transfer Between Funds <input type="checkbox"/>	4/5's vote	
Contingency <input type="checkbox"/>	4/5's vote	
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

Res. No.: 11542
Vote - Ayes: 5
Absent: _____
Approved
 Minute Order Attached No Action Necessary

Ord. No. _____
Noes: _____
Abstained: _____

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: *RJR*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
601	0404	651-0430	Rents & Leases of Equipment			10,000
601	0404	651-0642	Water Trailer		10,000	
TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTAL					10,000	10,000

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To transfer funds from the Rents & Leases line item within Fund 601 for the purchase of a water trailer.

DEPT HEAD SIGNATURE *[Signature]* DATE 11/08/11
 APPROVED BY RES NO. 11-542 CLERK *[Signature]* DATE 11-8-11

601 Solid Waste

AUDITOR'S USE ONLY
BA#