

DEPARTMENT: Sheriff

BY: Joel Bibby
PHONE: 966-3615

Res 11-447

RECOMMENDED ACTION AND JUSTIFICATION: Authorize purchase of a new Jail Control Panel for the Mariposa County Adult Detention Facility. The purchase will be made from Rural Sheriff Funds at no cost to the Mariposa County General Fund.

approve Budget action transferring funds within jail budget to cover the cost (\$76,050)

The current Jail Control Panel was installed in March 1995 and has been in operation ever since. The Jail Control Panel is the main system that controls all doors, intercoms, phones and lights in the Adult Detention Facility and is directly related to all interactions that occur between Detention Facility Staff and Inmates. This one piece of equipment must always be operational and is used by Detention Staff 24 hours a day.

In the past year the current Jail Control Panel has failed causing immediate safety concerns and hardships for Detention Staff and Inmates. Due to the age of the Jail Control Panel repair parts are nearly impossible to locate.

Three companies were contacted regarding this project by Mariposa County Sheriff's Office Staff. All three companies feature a control system designed specifically for the Mariposa County Detention Facility application. Sheriff's Office Staff has reviewed all of the proposals and it was determined that Pacific Integrators would be the best choice for the installation of the new Jail Control Panel. Pacific Systems Integrators has been servicing the current Jail Control Panel and responding for all service requests quickly and efficiently and is familiar with requirements and needs of the Mariposa County Adult Detention Facility.

Pacific Systems Integrators has submitted a quote for a new state of the art Jail Control Panel for the Mariposa County Adult Detention Facility. The new Jail Control Panel will be constructed with equipment that is common to industry standard; this will allow for parts to be readily available when and if repairs are needed in the future. The new Jail Control Panel purchase will cost \$76,050.00. A transfer of \$76,050.00 from line item number 353-0218-524.04-16 Service and Supplies to line item number 353-0218-524.06-46 Jail Control Panel will be required to complete the purchase.

BACKGROUND AND HISTORY OF BOARD ACTIONS: NA

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Not repairing the Jail Control Panel will cause staff to manually assume those tasks. This will require an increase in staff hours to comply with current Detention Facilities standards.

Financial Impact? Yes () No Current FY Cost: \$ _____ Annual Recurring Cost: \$ _____
 Budgeted In Current FY? () Yes No () Partially Funded
 Amount in Budget: \$ 0- List Attachments, number pages consecutively _____
 Additional Funding Needed: \$ 76,050 Budget Action
 Source: _____
 Internal Transfer X Invoice
 Unanticipated Revenue _____ 4/5's vote _____
 Transfer Between Funds _____ 4/5's vote _____
 Contingency _____ 4/5's vote _____
 () General () Other _____

CLERK'S USE ONLY:

Res. No.: 11-447 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: 2 Abstained: _____
 Approved
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 _____ No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: RJB

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
353	0218	524.04-16	Service and Supplies			\$76,050
353	0218	524.06-46	Jail Control Panel		\$76,050	
				TOTAL	\$76,050	\$76,050

TRANSFER BETWEEN FUNDS						
					TOTALS	\$0
						\$0

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingen

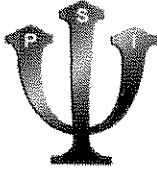
(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: The purchase is replace the current jail control panel that has become unserviceable with a jail control panel with new state of the art components.

DEPT HEAD SIGNATURE [Signature] DATE 8/23/2011

APPROVED BY RES NO. 11-442 CLERK [Signature] DATE 9-13-11

AUDITOR'S USE ONLY BA #



Pacific Systems Integrators, Inc.

Invoice

17744 E. Risso Court
 Linden, CA 95236
 Phone: (209) 887-2600
 Fax: (209) 887-9400

Date	Invoice #
8/12/2011	20110401

Client:
Mariposa County Sheriff's Department P.O. Box 727 Mariposa, CA 95338 Attn: Sgt. Cody Hart

Work Summary:
Upgrade of integrated control system with touch screen interface controlling doors, I/C's, paging, TV, phones, & lites with capacity to add control of water valve(s) & camera call-ups.

Terms	Client #	Estimated Duration	Job No.	P.O. Number
Net 15	Mariposa	8/15/11 - 11/30/11	201104	

#	SUMMARY OF LABOR & MATERIALS to be PROVIDED	Amount										
1	Total Labor & Materials, including sales taxes and freight	\$76,050.00										
2												
3	Estimated materials cost	\$25,169.49										
4	Estimated sales tax @ 7.75% (Mariposa County)	\$2,114.51										
5	Estimated Freight	\$1,436.00										
6	Estimated Labor	\$47,330.00										
7												
8												
9												
10												
11												
12												
13												
14	The above breakdown constitutes our best estimate of anticipated costs. The above breakdown notwithstanding, PSI has initially presented a "lump sum" amount and in order to keep the cost to the County as low as possible PSI will treat any contract or purchase order as a "lump sum contract"											
15												
16	If you have any questions, please contact Patrick Fish at: (209) 887-2600 office or (209) 610-6077 cell phone, or Stan Fish at: (209) 887-9190 office.											
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	<table border="1"> <tbody> <tr> <td>ORIGINAL QUOTE</td> <td>\$76,050.00</td> </tr> <tr> <td>CHANGES TO P.O. VALUE</td> <td>\$ -</td> </tr> <tr> <td>CURRENT P.O. VALUE</td> <td>\$ 76,050.00</td> </tr> <tr> <td>PAID TO DATE</td> <td>\$ -</td> </tr> <tr> <td>BALANCE TO COMPLETE</td> <td>\$ 76,050.00</td> </tr> </tbody> </table>	ORIGINAL QUOTE	\$76,050.00	CHANGES TO P.O. VALUE	\$ -	CURRENT P.O. VALUE	\$ 76,050.00	PAID TO DATE	\$ -	BALANCE TO COMPLETE	\$ 76,050.00	
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PAID TO DATE	\$ -											
BALANCE TO COMPLETE	\$ 76,050.00											
<i>Thank you for the opportunity to be of service...</i>		TOTAL \$76,050.00										

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