

DEPARTMENT: Public Works

BY: Peter Rei
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action increasing revenue and appropriations in the Roads Special Fund (fund 306) for the restoration construction costs associated with Old Toll Road (\$20,000); waive interest charges on fund 306.

projects

These funds will cover project engineering and the permanent restoration construction costs for damage caused to Old Toll Road by the severe winter storms that occurred December 17, 2010, through January 4, 2011. Reimbursable programs can not be charged for negative interest that would otherwise accrue in this fund. This request is based on Guarantees for these funds which have been made by Cal E-M-A and will be received when proof of actual construction costs are submitted for reimbursement.

BACKGROUND AND HISTORY OF BOARD ACTIONS

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve budget action or waive interest charges. There will be insufficient appropriations in the fund to complete the restoration of Old Toll Road and the Fund may accrue negative interest charges which are not a reimbursable cost.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: <u>\$3,500</u>		List Attachments, number pages consecutively
Additional Funding Needed: <u>\$20,000</u>		1. Budget Action Form
Source:		2. Fund 306-Emergency Funding Worksheet
Internal Transfer _____		3. CA11-Supplemental Notice of Intent
Unanticipated Revenue _____ 4/5's vote		4. U.S. Dept of Transportation Damage Assessment Form
Transfer Between Funds _____ 4/5's vote		5. August 8-2011 e-mail for Jim Middleton
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 11-431 Ord. No. _____
Vote - Ayes: 4 Noes: _____
Absent: Suppin Abstained: _____
my Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: *[Signature]*

Fund 306 - Emergency Funding Worksheet

- Original request (all projects): \$120,000

- Current expense:

Old Hwy	\$30,015
Old Toll (geotech)	\$3,204
Ben Hur Slide (geotech)	<u>\$36,991</u>
	\$70,210

- Current balance: \$120,000 - \$70,210 = \$49,790

- Low bid for Old Toll restoration: \$69,715

- | | |
|----------|-------------------------|
| Balance: | \$49,790 |
| Low bid: | <u>\$69,715</u> |
| | <u>-\$19,925</u> |

Requested: **\$20,000**



*Flex your power!
Be energy efficient!*

DEPARTMENT OF TRANSPORTATION**DIVISION OF BUDGETS**

Federal Resources Office

P.O. Box 542873, MS-23

SACRAMENTO, CA 94273-0001

PHONE (916) 654-3043

FAX (916) 653-2004

TTY 711

www.dot.ca.gov

February 9, 2011

Mr. Walter Waidelich
California Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814-4708

Attention: Mr. Scott McHenry
Senior Transportation Engineer

CA11-1 SUPPLEMENTAL NOTICE OF INTENT

Dear Mr. McHenry:

On December 28, 2010, California Department of Transportation (Caltrans) submitted a Notice of Intent to request Emergency Relief (ER) funds for roadway damage occurring in 11 counties that were proclaimed by Governor Arnold Schwarzenegger in three declarations, as being in a State of Emergency. Since then, Governor Schwarzenegger and current Governor Edmund G. Brown Jr. have issued a third and fourth proclamation, respectively, that a State of Emergency also exists in Madera and Mariposa counties. The total number of counties affected by the severe weather that commenced December 18, 2010, now stands at 13. We hereby revise our intent to request ER funds to include all 13 counties covered by the Governors' proclamations.

Enclosed are copies of the two Proclamations by Governors Schwarzenegger and Brown, of a State of Emergency in California dated, December 30, 2010 and January 27, 2011. We will forward initial estimates of damage and repair costs, as soon as possible.

If you, or your staff, have any questions, please contact Gerald Kracher, Major Damage Restoration Engineer, Division of Maintenance at (916) 654-3523, or myself at (916) 654-3043.

Sincerely,

FARDAD FALAKFARSA, Chief

Federal Resources Office

Division of Budgets

c: Gerald Kracher, Caltrans

Enclosures: Proclamation Mariposa County State of Emergency
Proclamation Madera County State of Emergency

"Caltrans improves mobility across California"



Cal E·M·A
CALIFORNIA EMERGENCY
MANAGEMENT AGENCY

March 9, 2011

Mr. Jim Allen, Chairperson
Mariposa County Board of Supervisors
P.O. Box 784
Mariposa, California 95338

Dear Chairperson Allen:

Pursuant to President Obama's March 3, 2011, amendment to the major disaster declaration for *Public Assistance Only* (FEMA-1952-DR-CA), the U.S. Small Business Administration amended its declaration to include the primary counties of **Madera** and **Mariposa** as a disaster area. This is a result of damages caused by the by severe winter storms, flooding, and debris and mud flows that occurred December 17, 2010, through January 4, 2011.

The California Emergency Management Agency is providing the enclosed information regarding this declaration. Please inform interested individuals, businesses, and city officials within your county of this declaration and information.

Sincerely,

KARMA HACKNEY
Program Manager

Enclosure

c: Mariposa County OES
Cal EMA Director, Office of Statewide Operations
Cal EMA Regional Administrator
Cal EMA Individual Assistance Section



Cal EMA
CALIFORNIA EMERGENCY
MANAGEMENT AGENCY

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Program Manager

Enclosure

c: Mariposa County OES
Cal EMA Director, Office of Statewide Operations
Cal EMA Regional Administrator
Cal EMA Individual Assistance Section



U.S. Department
of Transportation
**Federal Highway
Administration**

California Division

December 29, 2010

650 Capitol Mall, Suite 4-100
Sacramento, CA 95814
(916) 498-5001

In Reply Refer To:
HDA-CA

Ms. Cindy McKim
California Department of Transportation
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Federal Resources Office, Room 3500
For Mr. Fardad Falakfarsa, Chief

Dear Ms. McKim:

SUBJECT: Emergency Relief (ER) (CA11-1) Notice Of Intent

This letter is to acknowledge receipt of your Notice of Intent, dated December 29, 2010, which requested Emergency Relief (ER) funds, authorized under Sections 120 and 125 of Title 23, U.S. Code, to assist in the cost of repair to damages incurred on Federal-aid highways resulting from storms commencing on December 18, 2010. We further acknowledge three Governor Proclamations covering the following 11 counties: Inyo, Kern, Kings, Los Angeles, Orange, Riverside, San Luis Obispo, San Bernardino, San Diego, Santa Barbara, and Tulare.

You should proceed with any necessary emergency repairs to restore essential travel, to begin preliminary engineering comprising surveys, design, and preparation of construction plans, to perform the permanent restoration work required as an associated part of the emergency operations, and to use State forces, emergency contracts and negotiated equipment rental contracts as necessary to perform the work. A photo record documenting damages incurred by the storm and subsequent flooding and mudflows will be required for federal reimbursement on a site-by-site eligibility basis.

The eligibility of such work for ER funds will be contingent upon a favorable finding by our office. Our decision will be based upon review of the Damage Survey Summary Report, comprised of the preliminary schedule of projects to be completed. Compilation of other pertinent information, such as photographs, news articles, and notes from site reviews will be useful to our determination. The Federal ER disaster number to be associated with this incident, encompassing all damage within all counties designated under both Governor Proclamations will be CA11-1.

All Emergency Opening activities accomplished within 180 days from the day of incident,



ATTACHMENT #4

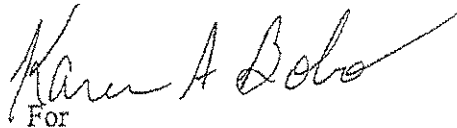
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through June 15, 2011, may be reimbursed at 100 percent Federal share. Permanent Restoration (PR) work, other than that performed as an incidental part of the Emergency Opening (EO), shall not be performed prior to program approval and project authorization via approved Damage Assessment Form.

All sites shall be individually identified and submitted for eligibility determination for Federal ER reimbursement. Recordkeeping should be adequate to permit audit of costs on a site-by-site basis. We will be meeting with Caltrans' Storm Damage Coordinators in developing a list of projects that will require the Federal Highway Administration (FHWA) field reviews. Through working with your staff in determining preliminary eligibility of projects, we should be able to develop a full schedule of FHWA site reviews to be conducted by engineers from our office by mid January.

For replace in kind type damage sites on facilities under the jurisdiction of local agencies will continue to be reviewed by Caltrans representatives with delegated authority in accord with the October 19, 1998, ER Program Delegation. Beginning with this event, please utilize the attached revised version of the Damage Assessment Form, with updated instructions, that has been developed in close coordination with your staff. Should you have any questions relative to this event or the Emergency Relief Program, please contact Scott McHenry at (916) 498-5854 or scott.mchenry@dot.gov.

Sincerely,



For
Walter C. Waidelich, Jr.
Division Administrator

Enclosures