

DEPARTMENT: Auditor

BY: William Davis  
PHONE: 209 966-7606

**RECOMMENDED ACTION AND JUSTIFICATION:** Adoption of the resolution establishing appropriation limits for the 2010-11 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:** The Board of Supervisors has normally adopted these limits in prior years.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:** Non-compliance with government code section 7902 and 7910.

Financial Impact? ( ) Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		
Source:		Resolution
Internal Transfer		
Unanticipated Revenue	4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
( ) General ( ) Other		

**CLERK'S USE ONLY:**

Res. No.: 11-411 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 4 Noes: \_\_\_\_\_  
 Absent: *[Signature]*  
 Approved  
 ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

CAO: *[Signature]*

MARIPOSA COUNTY RESOLUTION NO. 11-411

**ESTABLISHING APPROPRIATION LIMITS  
PURSUANT TO ARTICLE XIII B OF THE CALIFORNIA  
CONSTITUTION (PROPOSITION 4) AND  
SB 1352 (1980 Stats. Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and government Code Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limit, which documentation has been available to the public for a least fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County that the following shall constitute the appropriations limit for the years specified:

<i>County/ Special Districts</i>	<i>Factor*</i>	<i>2009-10 Limit</i>	<i>2010-11 Limit</i>	<i>2010-11 Actual</i>	<i>Amount Under/(Over) Limit</i>
<i>County</i>	<i>0.9716762</i>	<i>28,136,139</i>	<i>27,339,217</i>	<i>20,229,914</i>	<i>7,109,303</i>
<i>Coulterville Lighting</i>	<i>0.9716762</i>	<i>17,514</i>	<i>17,018</i>	<i>12,510</i>	<i>4,508</i>
<i>Hornitos Lighting</i>	<i>0.9716762</i>	<i>7,654</i>	<i>7,437</i>	<i>4,165</i>	<i>3,273</i>
<i>Mariposa Lighting</i>	<i>0.9716762</i>	<i>91,261</i>	<i>88,676</i>	<i>51,064</i>	<i>37,612</i>
<i>Yosemite West Maint.</i>	<i>0.9716762</i>	<i>428,694</i>	<i>416,552</i>	<i>149,950</i>	<i>266,601</i>
<i>Mariposa Pines</i>	<i>0.9716762</i>	<i>55,960</i>	<i>54,375</i>	<i>32,919</i>	<i>21,456</i>
<i>Don Pedro Sewer Zone</i>	<i>0.9716762</i>	<i>217,304</i>	<i>211,149</i>	<i>87,776</i>	<i>123,373</i>
<i>Mariposa Parking District</i>	<i>0.9716762</i>	<i>76,744</i>	<i>74,570</i>	<i>5,136</i>	<i>69,434</i>

*\*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.*

PASSED AND ADOPTED this 16th day of August 2011 by

the Board of Supervisors of Mariposa County by the following vote:

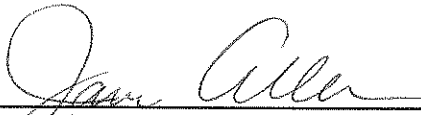
AYES: STETSON, BIBBY, CANN, ALLEN

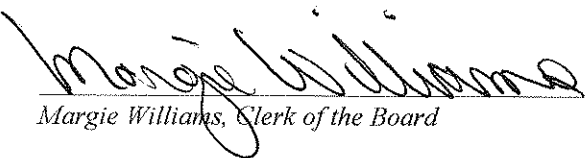
NOES: NONE

ABSENT: TURPIN

ABSTAINED: NONE

ATTEST:

  
\_\_\_\_\_  
James Allen, Chairperson  
Board of Supervisors

  
\_\_\_\_\_  
Margie Williams, Clerk of the Board

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Steven Dahlem, County Counsel