

DEPARTMENT: Community Services BY: Terri Haworth PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION:

The Department requests the Board of Supervisors' approval of a Budget Action to authorize receipt of one-time-only (OTO) funding from Area 12 Agency on Aging (A12AA) to replace the original walk-in freezer/cooler combination refrigeration system; A12AA to reimburse the County for (\$14,007.00.) (4/5)

The original walk-in freezer/cooler refrigeration unit is failing as it has blown out the bottom seam of a six-foot section, causing significant icing within the drywall, bottom wood base-plate and the refrigeration unit. A section of the dry-wall had to be removed and after a de-icing and three week drying period, a "band-aid" repair has been made and is holding, so far. The unit has been compromised and needs replacement, Area 12 has the funds and has approved one of three bids, Mariposa Mechanical Service, a local and reliable vendor to provide the service.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has historically approved the receipt and usage of OTO money from Area 12 Agency on Aging for senior meals program site enhancement.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The consequences of a negative action would be the loss of one time only monies from an alternative funding resource other than the General Fund to replace the failing walk-in refrigeration unit.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$ 14,007		Completed Budget Action form, Quote from Mariposa
Source:		Mechanical Service and Specs & Quote from US Cooler.
Internal Transfer		
Unanticipated Revenue <input checked="" type="checkbox"/> 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

Res. No.: 11-211 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary


COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0517	305.74-13	Area 12 OTO Fund		(14,007)	
342	0517	714.04-38	Area 12 One-Time-Only		14,007	
TOTALS					\$0	\$0

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)
 Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Area 12 has approved equipment purchases with one-time-only (OTO) available funding to
replace congregate site's original walk-in freezer/cooler combo. Current walk-in is failing as it has blown out bottom
seam; "band-aid" repair completed but replacement is necessary. Area 12 Agency on Aging will reimburse for \$14,007.00

DEPT HEAD SIGNATURE *[Signature]* DATE 05/05/11
 APPROVED BY RES NO. 11-211 CLERK *[Signature]* DATE 5-19-11

SR. NUTRITION C-1
 DEPARTMENT _____

AUDITOR'S USE ONLY BA #

①

QUOTE

Date: 4/14/11
Expiration Date: 6-14-11

Mariposa Mechanical Service
P.O. Box 2097
Mariposa, CA 95338
Office 209-742-4748
Fax 209-742-4748
okiser@msd.com
Lic # 842033

TO: MARIPOSA SENIOR CENTER

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
	WALK-IN REPLACEMENT.	Due on Receipt	

QUANTITY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	12' X 8' X 76" U.S. COOLER COMBINATION WALK-IN		10,480.00
1	HARDWARE / MISC		300.00
1	SHIPPING		N/C
24.0	LABOR DISPOSAL FEES		1800.00 300.00

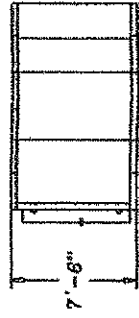
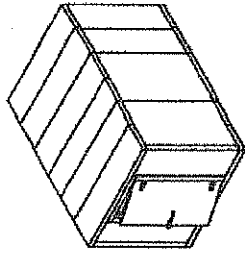
* SOME ELECTRICAL AND BUILDING STRUCTURAL MAY BE REQUIRED BY OTHER.

MATERIAL	Subtotal	10,880.00
	Sales Tax	1,127.00
	Total	\$14,007.00

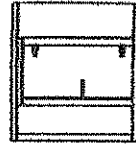
Quotation prepared by: PETE KISER

To accept this quotation, sign here and return: [Signature]

THANK YOU FOR YOUR BUSINESS!



FRONT

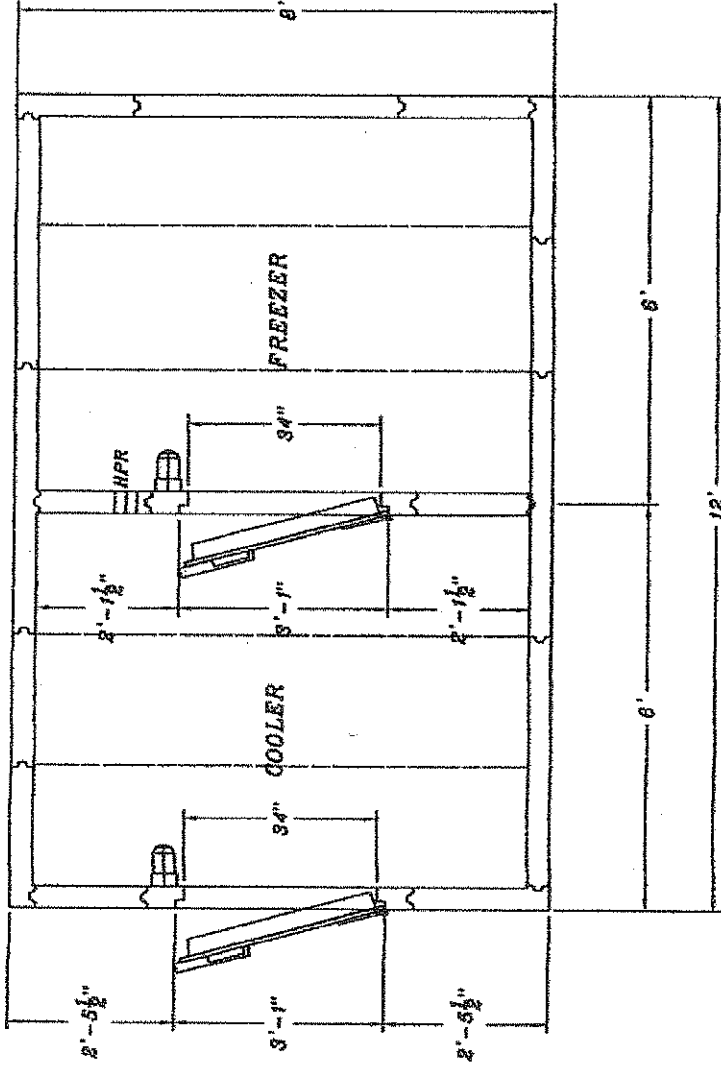


LEFT

FREEZER: 6'-0" x 8'-0" x 7'-6"
 COOLER: 6'-0" x 8'-0" x 7'-6"
 COMBO: 12'-0" x 8'-0" x 7'-6"
 3/8" = 1'

U.S. COOLER
 401 DELAWARE ST. • QUINCY, IL 62301
 TEL 815-298-8481 • 800-631-2868 • FAX 815-298-2442

CUSTOMER	MARIPOSA MECHANICAL SERVICES
JOB#	P.O.#
DATE	03/25/2011
DWG. REF.	C.G.S. 1.0.315
	APP.
	240752-1



QUOTE DRAWING
 Sign below for acceptance

CONFIDENTIAL-PROPRIETARY

Legend
 Ceiling
 Floor

PANEL CONFIGURATION SUBJECT TO U.S. COOLER FINAL APPROVAL
 A FACSIMILE OF THE SIGNED ORIGINAL OF THIS DRAWING SHALL HAVE THE SAME FORCE AND EFFECT
 AS THE ORIGINAL AND SHALL, UPON RECEIPT BY U.S. COOLER CO. INC. BE BINDING ON BOTH PARTIES.

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Quotation

401 Delaware, Quincy, IL 62301
800.521.2665 217.228.2421 Fax: 217.228.2424 www.uscooler.com

Quote No 240752 Rev 1

Quote Date 3/25/2011

Page 1 of 2

Revision Date 3/25/2011

Quoted to MARIPOSA MECHANICAL SERVICES
4328 OLD OAK LANE
MARIPOSA CA 95338
USA
Pete
209-742-4748 Fax 209-742-4748

Job Reference

Terms To Be Determined

FOB Factory

Location Indoor

For Office Use Only	679
	205

Quoted by Tom Griggs

Qty Description

- 1 Walk-In Combination: 12ft. 0in. X 8ft. 0in. X 7ft. 6in. -
1 Cooler(s) 1 Freezer(s)
- 1 Walk-In Cooler: 6'-0" X 8'-0" X 7'-6" - 4" extruded polystyrene, stucco embossed galvalume 26 gauge exterior,
stucco embossed galvalume 26 gauge interior, nsf approved.
- 1 Floor: 8ft. 0in. X 8ft. 0in. - 4" extruded insulation, 22 gauge stainless steel interior, stucco embossed galvalume
26 gauge exterior
- 1 Door, 34 in. X 76 in.; med temp inside with floor, light, switch, thermometer, door closure, flush mount, spring
loaded hinge right centered on left width wall
- 1 Walk-In Freezer: 6'-0" X 8'-0" X 7'-6" - 4" extruded polystyrene, stucco embossed galvalume 26 gauge exterior,
stucco embossed galvalume 26 gauge interior, nsf approved.
- 1 Floor: 6ft. 0in. X 8ft. 0in. - 4" extruded insulation, 22 gauge stainless steel interior, stucco embossed galvalume
26 gauge exterior
- 1 Door, 34 in. X 76 in.; low temp inside, with floor, with light, switch, heater wire, thermometer, & door closure,
flush mount, spring loaded hinge right centered on left width wall
- 1 Pressure relief (usc 591) installed
- 1 \$867.00 freight allowance applied
- 3 Test assembly, packaging, and handling - 3'4" x 8'6" vertical
6 - 57" uprights & 2 - 40" bottom boards

Price Without Options

Subtotal

Estimated Shipping

Total 10,500.00

Freight to Mariposa, CA 95338

FOR SHIPMENTS TO GEORGIA, ILLINOIS, LOUISIANA, MICHIGAN, MISSOURI, TEXAS OR WISCONSIN
APPROPRIATE SALES TAX WILL BE ADDED TO INVOICE AMOUNT UNLESS VALID RESALE
INFORMATION IS PROVIDED.

U.S. COOLER'S PRODUCTS CONFORM TO ALL REGULATIONS SET FORTH IN
SECTION 312 OF THE "ENERGY INDEPENDENCE AND SECURITY ACT OF 2007"
REGARDING WALK-IN COOLERS AND FREEZERS.



This does not include sales tax. Applicable laws will apply. A facsimile of the signed original of this form shall have the same
force and effect as the original and shall, upon receipt by Craig Industries, Inc. be binding on both parties.

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