

DEPARTMENT: Fire Protection

BY: Jim Wilson, Fire Chief

PHONE: 966-4330

RECOMMENDED ACTION AND JUSTIFICATION:

Approve a Budget Action for FY10/11 to transfer \$15,788 from the Grant Match budget line to the Vehicle Replacement fund to facilitate replacement of E-621 that was damaged in a roll-over incident in late-March.

On March 23 during the second of three major storms to affect Mariposa County, a 2002 Ford F-450 Type VI engine was involved in a single vehicle incident that resulted in a slow-motion roll onto the vehicle's roof. The estimated damage (not including possible frame damage) is in excess of \$24,000. Considering it is a 10-year old vehicle and it will, in the opinion of the Fleet Manager, "never be or drive the same" the vehicle is not economical or practical to repair.

Per the Fleet Manager, the Vehicle Replacement Fund currently holds \$34,212 in trust for E-621. After the slide-in pump/tank unit, radios, siren and other salvageable equipment is removed and re-used, the replacement cost will be approximately \$50,000. That amount includes replacement of the Ford F-450 cab and chassis, the compartment bed/box and a replacement code 3 light bar as well as shop time to complete the "set-up."

The Grant Match line of the current fire department budget contains sufficient funding to complete the purchase. There are no pending grants to apply to that budget line through the end of the fiscal year.

Please Note: This vehicle replacement was included in and approved as a project in the Preliminary Damage Assessment (PDA) for the March 2011 Winter Storm Disaster Declaration. However, when the Governor decided not to fund the State Proclamation through CDAA the anticipated funding source did not materialize. If the Proclamation is subsequently funded, County funds will not be used to replace this vehicle.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions transferring funds within a department's budget unit to account for incidents that could not be anticipated.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not be able to replace a vital response vehicle for the Midpines and surrounding communities.

Financial Impact? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: <u>\$26,468 34,212</u>	List Attachments, number pages consecutively	
Additional Funding Needed: <u>\$15,788</u>	_____	
Source:	_____	
Internal Transfer <u>X</u>	_____	
Unanticipated Revenue _____ 4/5's vote	_____	
Transfer Between Funds <u>X</u> 4/5's vote	_____	
Contingency _____ 4/5's vote	_____	
() General () Other _____	_____	

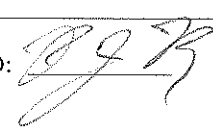
CLERK'S USE ONLY:

Res. No.: 11-185 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0228	542.04-43	Grant Match	CF71		15,788
001	0228	542.07-85	Transfer Out	CF71	15,788	
702	0253	309.16-00	Transfer In		(15,788)	
702	0253	578.06-40	Vehicle Replacement		15,788	
001	0104	414-1090	GENERAL CONTINGENCY			
TOTALS					15,788	15,788

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

Augment replacement of an emergency response vehicle damaged during the March 2011 Winter Storms.

DEPT HEAD SIGNATURE *[Signature]* DATE 4/20/2011

APPROVED BY RES NO. 11-185 CLERK *[Signature]* DATE 5-3-11

DEPARTMENT _____

AUDITOR'S USE ONLY

BA # _____