



MARIPOSA COUNTY

Agricultural Commissioner ·



RESOLUTION - ACTION REQUESTED 2019-315

MEETING: June 11, 2019

TO: The Board of Supervisors

FROM: David Robinson, Ag Commissioner

RE: FY 2019/2020 USDA/APHIS/Wildlife Services Agreement # 19-73-06-0260-RA

RECOMMENDATION AND JUSTIFICATION:

Approve Cooperative Service Agreement No. 19-73-06-0260-RA - the Annual Work and Financial Plan for Fiscal Year 2019/2020 with the United States Department of Agriculture/Animal and Plant Health Inspection Service/Wildlife Services (USDA/APHIS/WS); and Authorize the Board of Supervisors Chair to Sign the Agreement.

This is the Annual Work and Financial Plan for FY 2019/2020 for work performed in Mariposa County by the USDA/APHIS Wildlife Services Specialists. This year's budget includes an increase of three percent (3%) from FY 2018/2019 due to a change to a rate structure based on direct cost recovery. The FY 2019/2020 request is \$75,059.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The original Cooperative Service Agreement with USDA/APHIS/Wildlife Services was entered into on January 1, 1989, for an Integrated Wildlife Damage Management program to protect residents, property, livestock, crops, and natural resources in Mariposa County from damage caused by predators and other nuisance wildlife.

Last year's agreement was approved by Resolution No. 2018-177.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

In the event that the Cooperative Service Agreement is not signed prior to July 1, 2019, USDA/APHIS/Wildlife Services requires a "Letter of Intent" in order to ensure continued service beyond June 30, 2019.

Non-renewal of the Cooperative Service Agreement with USDA/APHIS/Wildlife Services for Mariposa County will result in the end of service to the County.

FINANCIAL IMPACT:

The FY 2019/2020 agreement amount includes an increase of three percent (3%) from the FY 2018/2019 agreement and will be included in the FY 2019/2020 budget for the Agricultural Commissioner.

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ATTACHMENTS:

USDA Cover Letter FY 19-20 # 19-73-06-0260-RA (PDF)

USDA APHIS-WS # 19-73-06-260-RA (PDF)

USDA CSA 18-73-06-0260-RA (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Rosemarie Smallcombe, Merlin Jones, Marshall Long, Miles Menetrey

EXCUSED: Kevin Cann

APHIS-WS Agreement Number: 19-73-06-0260-RA
 APHIS-WS Account Code (WBS): AP.RA.RX06.73.0143

**MARIPOSA COUNTY
 FINANCIAL PLAN
 July 1, 2019 through June 30, 2020**

Work Plan:

This Work Plan is in reference to Cooperative Service Agreement No. 18-7306-0260-RA. USDA-APHIS-WS will administer an Integrated Wildlife Damage Management (IWDM) program in Mariposa County. USDA-APHIS-WS will assist business/property owners, private citizens, and governmental agencies in protecting human resources, which include, but are not limited to, residents, property, livestock, crops, and natural resources from damage caused by predators, wild and feral animals, and other nuisance wildlife.

Financial Plan:

The cooperator will be billed quarterly by USDA-APHIS for actual costs incurred but will not exceed \$75,059.00 annually. An estimated itemization of expenses is listed below; however funds may be distributed between itemized categories at the discretion of USDA-APHIS-WS:


Cost Element	Full Cost	
Personnel Compensation	\$	49,587.00
Travel	\$	590.00
Vehicles	\$	5,903.00
Other Services	\$	-
Supplies and Materials	\$	2,952.00
Equipment	\$	-
Subtotal (Direct Charges)		
	\$	59,032.00
Pooled Job Costs	11.00%	\$ 6,494.00
Indirect Costs	16.15%	\$ 9,533.00
Aviation Flat Rate Collection		\$ -
Agreement Total	\$	75,059.00

In accordance with the Debt Collection Improvement Act (DCIA) of 1996, bills issued by WS are due and payable within 30 days of receipt. The DCIA requires that all debts older than 120 days be forwarded to debt collection centers or commercial collection agencies for more aggressive action. Debtors have the option to verify, challenge and compromise claims, and have access to administrative appeals procedures which are both reasonable and protect the interests of the United States.

APHIS-WS Agreement Number: 19-73-06-0260-RA
APHIS-WS Account Code (WBS): AP.RA.RX06.73.0143

The financial point of contact for this Financial Invoice is Krista Dupre', Budget Analyst, (916) 979-2028.

County of Mariposa
5009 Fairgrounds Road
PO Box 905
Mariposa, CA 95338-0905
Tax Identification Number: 94-6000880




County Representative

June 13 2019
Date

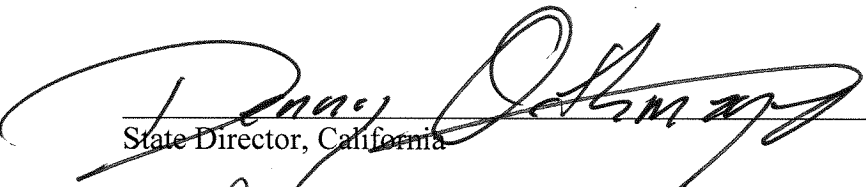
Title: BOARD chair

UNITED STATES DEPARTMENT OF AGRICULTURE
ANIMAL AND PLANT HEALTH INSPECTION SERVICE
WILDLIFE SERVICES
3419A Arden Way
Sacramento, CA 95825
Tax Identification Number: 41-0696271

APPROVED AS TO FORM:




STEVEN W. DAHLEM
COUNTY COUNSEL



State Director, California

6-20-19
Date



Director, Western Region

7/1/19
Date