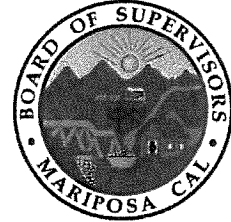


MARIPOSA COUNTY

Public Works • 209 966 5356



RESOLUTION - ACTION REQUESTED 2019-284

MEETING: May 28, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Amend Project Budget and Approve Change Order 1 for the Repair of School House Road

RECOMMENDATION AND JUSTIFICATION:

Approve Change Order #1 with George Reed for the Repair of School House Road Caused from Storm Damage of March 2018; and Approve Budget Action Transferring Funds within the Public Works Department Budget to Cover the Additional Cost (\$9,139).

Unanticipated additional work was needed to rebuild storm damaged slopes necessary complete the repair of School House Road. The work required to complete the School House Road project exceeded the original anticipated budget of labor and materials.

The additional work consisted of additional pavement saw cut, removal of pavement, and installation of replacement pavement. The additional work resulted in an increase in cost of \$9,138.20 which is 19.87% of the original contract cost of \$46,000.00

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On April 3, 2018, Resolution 2018-152 the Board approved Emergency Construction Agreements to be generated in order to perform emergency repairs on several roads in Mariposa County.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Should this item not be approved the unforeseen needed repairs will not be would be eligible for disaster reimbursement, the contractor would have to be paid solely from County funds.

FINANCIAL IMPACT:

At present there is no financial impact to the County as the County has the ability to file for Disaster Reimbursement as an unforeseen cost overrun.

ATTACHMENTS:

George Reed, Inc. 19-016 School House Road (PDF)
George Reed CO1 School House Rd (PDF)
Storms 2018-152 (PDF)

Resolution - Action Requested 2019-284

Budget Action ID # 9289 (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

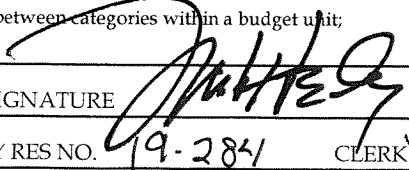
FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
300	0301-581	0418	Professional Services			9,139
300	0301-581	0787	Transfer Out		9,139	
525	1326-309	1600	Transfers In		-9,139	
525	1326-799	0668	School House Road		9,139	
TOTALS					9,139	9,139

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE  DATE 4/15/19

APPROVED BY RES NO. 19-284 CLERK René LaRoch DATE 5-28-19

DEPARTMENT _____

AUDITOR'S USE ONLY
BA # _____



STATE OF CALIFORNIA – County of Mariposa
CONTRACT CHANGE ORDER

Sheet 1 of 3Change Requested by: Engineer Contractor

CCO No.	Suppl. No.	Contract No.	Project	Federal/State Number(s)
1	0301-1806-16	19-016	MARCH 2018 DECLARED DISASTER REPAIR OF SCHOOL HOUSE RD	CDA 2018-01

To: GEORGE REED, INC., Contractor

You are directed to make the following changes from the plans and specifications or do the following described work not included in the plans and specifications for this contract. **NOTE: This change order is not effective until approved by the Engineer**

Description of work to be done, estimate of quantities, prices to be paid and extension of time. (Segregate between additional work at contract price, agreed price and force account.) Unless otherwise stated, rates for rental of equipment cover only such time as equipment is actually used and no allowance will be made for idle time. The last percentage shown is the net accumulated increase or decrease from the original quantity in the Engineer's Estimate

CONTRACTOR is hereby authorized to make the following changes:

Description: Actual area removed and replaced at the time of construction, and work necessary to maintain slope, drainage, ect, exceeded that the amount included in the contract quantities.

THIS CHANGE ORDER PROVIDES FOR: The increase in work scope necessary to complete project, as described above.

Extra Work Lump Sum (EWLS)

Payment shall be Extra Work at an Agreed Lump Sum price of \$9,138.20.00 (Nine thousand and one hundred thirty eight dollars and twenty cents).

In accordance with CT 2010 SS Section 4-105 "Changes and Extra Work; furnish all labor, material and equipment at Extra Work Agreed Lump Sum (EWLS). The sum constitutes full and complete compensation for labor, materials, equipment, vehicles, tools and incidentals including all markups for this change.

Attachments:

- Contract Change Order Request No. 01 for Project 0301-1806-16, dated March 26, 2019

Bid Amount: \$ 46,000.00



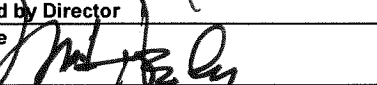
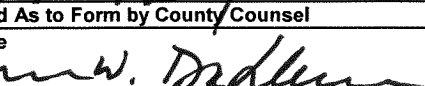
Estimated Cost: Decrease Increase

Total CCO's Amount: \$ 9,138.20)

Percentage 19.87 %


Adjusted Amount: \$ 55,138.20

By reason of this order the time of completion will be adjusted as follows:

Submitted by		
Signature 	(Print name & Title) Cheryl Jay, Roads and Bridges Manager	Date 4-4-19
Approved by Engineer		
Signature 	(Print name & Title) Gary Brown, County Engineer	Date 4/1/2019
Approved by Director		
Signature 	(Print name & Title) Mike Healy, Director, Public Works & Transportation	Date 4-5-19
Approved As to Form by County Counsel		
Signature 	(Print name & Title) Steven W. Dahlem, County Counsel	Date 5-28-19

We the undersigned contractor, have given careful consideration to the change proposed and agree, if this proposal is approved, that we will provide all equipment, furnish the materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above.

NOTE: If you, the contractor, do not sign acceptance of this order, your attention is directed to the requirements of the specification as to proceeding with the ordered work and filing a written protest within the time therein specified.

Contractor Acceptance by		
Signature 	(Print name & title) Ed Berlier, Vice President - General Manager	Date 3-27-19

MODESTO OFFICE
 P.O. BOX 4760, MODESTO, CA 95352
 TELEPHONE: (209) 523-0734
 ESTIMATING FAX: (209) 523-4927
 ACCOUNTING FAX: (209) 523-4313



OFFICE AND YARD:
 140 EMPIRE AVENUE
 MODESTO, CALIFORNIA 95354
 1-877-823-2305
 WWW.GEORGEREED.COM

State Contractor's License No. 211337-A



March 26, 2019

CONTRACT CHANGE ORDER REQUEST NO.: 01

Mariposa County
 Gary Brown
 4639 Ben Hur Rd.
 Mariposa, CA 95338
gbrown@mariposacounty.org

GRI JOB NO.: 18-857

PROJECT: School House Road
SUBJECT: CCOR-001 Adjustment of Contract Quantities

ADD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL
CCOR-001	A Item 2, Sawcut & Remove Rdwy 6" Depth	11.9	TON	95.00	1,130.50
	B Item 3, Place 2" AC	5.1	TON	627.00	3,197.70
	C Item 4, Place 4" AB	14.8	TON	325.00	4,810.00

TOTAL ADDITIONS = \$9,138.20

DELETE

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	TOTAL

TOTAL DELETIONS = \$0.00

Additional Days Requested for this Change Order: 0

CLARIFICATIONS:

Actual area removed and replaced at time of construction, and work necessary to maintain slope, drainage, etc. exceeded that included with contract quantities.

ORIGINAL CONTRACT AMOUNT	\$46,000.00
PREVIOUS EXTRA WORK/CONTRACT CHANGE ORDER AMOUNT	\$0.00
AMOUNT OF THIS CONTRACT CHANGE ORDER	\$9,138.20
NEW CONTRACT AMOUNT	<u>\$55,138.20</u>

IF THIS REQUEST IS ACCEPTABLE, PLEASE SIGN AND RETURN ONE ORIGINAL TO THIS OFFICE

APPROVAL:

MARIPOSA COUNTY By: _____ Name & Title: _____ Date: _____	GEORGE REED, INC. By: _____ Name & Title: _____ Date: _____
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