



# MARIPOSA COUNTY

County Counsel • (209) 966-3222



## RESOLUTION - ACTION REQUESTED 2019-670

MEETING: November 26, 2019  
TO: The Board of Supervisors  
FROM: Steve Dahlem, County Counsel  
RE: Budget Action

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### RECOMMENDATION AND JUSTIFICATION:

Approve budget action to recognize enforcement revenue which will offset enforcement expenses.

It is anticipated that all of the \$75,000 requested from County Counsel Enforcement Revenue will be reimbursed at the close of this case.

### BACKGROUND AND HISTORY OF BOARD ACTIONS:

### ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

### FINANCIAL IMPACT:

**Cost recovery for enforcement expenses included in the attached budget action are expected to be received in Fiscal Year 2019/20.**

### ATTACHMENTS:

**Budget Action (PDF)**

**RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]**

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

RES. NO. 19-670

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001-	001-0113-308	1109	Enforcement Revenue		(\$75,000)	
001	0113-431	*0446	Enforcement		\$75,000	
001	0104	414-1090	GENERAL CONTINGENCY			
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					\$0	\$0

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Request a transfer of funds from the Enforcement Revenue to the Enforcement Line to pay for ongoing code enforcement exp

DEPT HEAD SIGNATURE Steven W. Dinkler DATE 11-18-19  
 APPROVED BY RES NO. 19-670 CLERK Gene LaRoch DATE 11-26-19

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