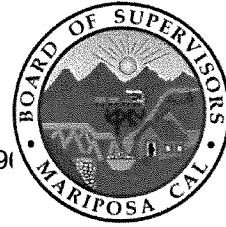




MARIPOSA COUNTY

HHS/Behavioral Health & Recovery Services · (209) 91



RESOLUTION - ACTION REQUESTED 2019-441

MEETING: July 23, 2019
TO: The Board of Supervisors
FROM: Chevon Kothari, Health and Human Services Director
RE: Approve Adjustment to Published Charge Rates for Mental Health Services

RECOMMENDATION AND JUSTIFICATION:

Approve Adjustment to Published Charge Rates for Mental Health Services; and authorize the Health and Human Services Agency Director to implement the price adjustment to services performed effective July 1, 2019.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The existing rates have been in effect since fiscal year 2013/2014. Staff salaries, benefits, contractor, and operating costs have increased over the last six years requiring a price adjustment. The proposed rates are based on the rates documented in the last completed cost report for fiscal year 2017/2018. Please refer to the attached document "CFRS_20172018_2200022B_MH1966_Mode-15_Backup." The actual Cost per Unit in the yellow highlighted cells on line 4 can easily be compared to the current Published Charge per Unit directly below on line 5. The actual cost per unit (yellow cells) is what we are requesting as our new rates.

This increase will not affect low income or indigent clients who do not have insurance. Clients who pay cash for services receive an annual cap on their total charges and a reduction based on household income and number of persons in the household. The Agency uses the Uniform Method for Determining Ability to Pay (UMDAP) chart published by the state to adjust the maximum annual cap according to income.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the proposed rate increase is not approved, the mental health services funds will suffer cash flow issues that will inhibit providing quality care and paying obligations.

ATTACHMENTS:

Mental Health Services Published Charges effective 20190701 (PDF)
CFRS_20172018_2200022B_MH1966_Mode-15_Backup (PDF)
NOTICE OF PUBLIC HEARING for Published Charge Rates for Mental Health Services July 1 2019 (PDF)

Resolution - Action Requested 2019-441

RESULT: ADOPTED [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey



Mariposa County Health & Human Services Agency

The Family Services center provides the mental health outpatient services to the Mariposa Community. The services and private pay costs are listed below. We do accept Medi-Cal, CMSP, Path2Health, Healthy Families, and Medicare. For any services not covered by insurance, payment is required before the services are received.

Mental Health Services

<ul style="list-style-type: none"> • Assessment / Evaluation • Family Therapy • Group Therapy • Rehabilitation Group Therapy • Collateral Group 	<ul style="list-style-type: none"> • Collateral • Individual Therapy • Rehabilitation Therapy • Plan Development • Therapeutic Behavioral Services
<u>Session Time</u>	<u>Cost</u>
30 minutes	\$148.80
45 minutes	\$223.20
60 minutes	\$297.60
per minute	\$4.96

Medication Support Services

<ul style="list-style-type: none"> • Initial Medication Evaluation • Medication Evaluation • Medication Management 	<ul style="list-style-type: none"> • Medication Administration (Injection) • Medication Refill
<u>Session Time</u>	<u>Cost</u>
30 minutes	\$275.10
45 minutes	\$412.65
60 minutes	\$550.20
per minute	\$9.17

Case Management, Brokerage Service

<ul style="list-style-type: none"> • Case Management, Brokerage 	
<u>Session Time</u>	<u>Cost</u>
30 minutes	\$115.20
45 minutes	\$172.80
60 minutes	\$230.40
per minute	\$3.84

Crisis Intervention Service

<ul style="list-style-type: none"> • Crisis Intervention 	
<u>Session Time</u>	<u>Cost</u>
30 minutes	\$229.20
45 minutes	\$343.79
60 minutes	\$458.40
per minute	\$7.64

Effective July 1, 2019 by Board of Supervisors Resolution 2019-

State of California Health and Human Services Agency
 DETAIL COST REPORT
ALLOCATION OF COSTS TO SERVICEFUNCTIONS - MODE TOTAL
 MH1966 (Rev. 04/2018)

County Code: 22
 County Code: 22
 Legal Entity: MARIPOSA BHS
 Mode: 15 - Outpatient Services (Program 1)

Legal Entity Number: 00022	Mode: 15 - Outpatient Services (Program 1)	A	B	C	D	E	F	G	H	I	J	K	L
		Non-Hospital Mode Total	Hospital Mode Total	Mode Total	Service Function 01	Service Function 30	Service Function 60	Service Function 70	Service Function 70	Service Function 70	Service Function 70	Service Function 70	Service Function 70
1	Allocation Percentage	100.00%		100.00%									
2	Total Units	1,172	231,378	232,550	231,378	482,883	56,292	16,283	16,283	16,283	16,283	16,283	16,283
3	Gross Cost	4,409,333	781,936	5,191,269	781,936	2,330,800	550,092	748,715	748,715	748,715	748,715	748,715	748,715
4	Cost per Unit	3,753	3,380	3,753	3,753	4,765	9,770	45,424	45,424	45,424	45,424	45,424	45,424
5	Published Charge per Unit												
6	Medi-Cal Units		14,384	14,384	14,384	322,144	368	32,474	32,474	32,474	32,474	32,474	32,474
7	Medicare/Medi-Cal Crossover Units												
8	Enhanced SD/MC (Children) Units E2, E4, E5				2,978	19,556	1,680	3,040	3,040	3,040	3,040	3,040	3,040
9	Enhanced SD/MC (Children) Units												
10	Enhanced SD/MC (BCCPT) Units												
11	Enhanced SD/MC (Pregnancy) Units												
12	Enhanced SD/MC (Rural) Units												
13	Affordable Care Act Units				16,228	45,701	9,240	11,304	11,304	11,304	11,304	11,304	11,304
14	Affordable Care Act Units				24,120	44,980	9,275	7,510	7,510	7,510	7,510	7,510	7,510
15	Medical for all Children (S875) Units												
16	Medi-Cal Access Program (MCAP)												
17	Non-Medi-Cal Units				18,885	38,093	7,729	22,427	22,427	22,427	22,427	22,427	22,427
18	Medi-Cal Costs	2,861,428	543,558	3,404,986	543,558	1,549,435	314,124	409,871	409,871	409,871	409,871	409,871	409,871
19	Medi-Cal Published Charges	2,277,932	432,636	2,710,568	432,636	1,272,469	253,186	319,042	319,042	319,042	319,042	319,042	319,042
20	Medicare/Medi-Cal Crossover Costs	3,357		3,357			3,357						
21	Medicare/Medi-Cal Crossover Published Charges	2,672		2,672			2,672						
22	Enhanced SD/MC (Children) Costs E2, E4, E5												
23	Enhanced SD/MC (Children) Costs	154,010		154,010	11,442	97,050	15,410	30,090	30,090	30,090	30,090	30,090	30,090
24	Enhanced SD/MC (Children) Published Charges	122,572		122,572	9,107	77,246	12,264	23,655	23,655	23,655	23,655	23,655	23,655
25	Enhanced SD/MC (Children) Published Charges												
26	Enhanced SD/MC (BCCPT) Costs												
27	Enhanced SD/MC (BCCPT) Published Charges												
28	Enhanced SD/MC (Pregnancy) Costs												
29	Enhanced SD/MC (Pregnancy) Published Charges												
30	Enhanced SD/MC (Rural) Costs												
31	Enhanced SD/MC (Rural) Published Charges												
32	Affordable Care Act Costs	461,009		461,009	62,364	226,819	84,752	87,043	87,043	87,043	87,043	87,043	87,043
33	Affordable Care Act Published Charges	366,604		366,604	46,658	180,519	67,452	69,270	69,270	69,270	69,270	69,270	69,270
34	Affordable Care Act Costs	428,484		428,484	62,797	218,818	57,556	57,572	57,572	57,572	57,572	57,572	57,572
35	Affordable Care Act Published Charges	339,427		339,427	73,697	174,152	45,808	45,861	45,861	45,861	45,861	45,861	45,861
36	Medical for all Children (S875) Costs												
37	Medical for all Children (S875) Published Charges												
38	Medi-Cal Access Program (MCAP) Costs												
39	Medi-Cal Access Program (MCAP) Published Charges												
40	Non-Medi-Cal Costs	503,046		503,046	71,764	189,060	70,863	171,320	171,320	171,320	171,320	171,320	171,320