



MARIPOSA COUNTY

Victim Witness • (209) 966-3626



RESOLUTION - ACTION REQUESTED 2019-696

MEETING: December 10, 2019
TO: The Board of Supervisors
FROM: Walter Wall, District Attorney
RE: Victim Witness Grant Budget Action 2019-2020 Fiscal Year

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue in the Victim Witness Budget to Adjust for the Unknown Grant Funds Victim Witness Received for the 2019-2020 FY (\$27,271).

The Budget Action is allocating funds provided by the State of California Emergency Management Agency for the current fiscal year. We are allocating a new part-time advocate position that will focus on specific gaps in services, additionally, we are paying 15% of the District Attorney's Chief Investigator position to focus on innovative approaches in building a mass crisis response team and supporting the Mass Victimization Advocate's projects and goals.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has approved the Victim Witness Grant starting in 1991 in order to serve victims of crime in Mariposa County. Funding for the program is provided through the State of California Emergency Management Agency. The Board must approve all budget actions transferring funding between categories and changing the funding level in various line items. The budget action is necessary to allocate the correct funding to allow the continued services of the Victim Witness Program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the Board does not approve the Budget Action request, this would cause funds to not be allocated correctly and our budget would not be able to support the projects anticipated for the current fiscal year.

FINANCIAL IMPACT:

No general fund dollars will be used. The Budget Action is appropriating the correct funding for the grant fiscal year.

ATTACHMENTS:

Budget Action VW19 27 0220 (PDF)

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RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0215-306	.72-01	Federal Revenue/Victim Witness		(\$27,271)	
001	0215-518	.02-01	Extra-Help		\$4,396	
001	0215-518	.01-02	D.A. Chief Investigator		\$11,264	
001	0215-518	.03-10	Social Security		\$858	
001	0215-518	.03-11	Medicare		\$201	
001	0215-518	.03-13	Medical/Dental/Vision		\$101	
001	0215-518	.03-14	Retirement- Employer		\$1,620	
001	0215-518	.03-17	Life Insurance		\$4	
001	0215-518	.03-17	SDI		\$137	
001	0215-518	.03-19	Cash-Cafeteria Plan		\$1,704	
001	0215-518	.04-06	Communications		\$1,203	
001	0215-518	.04-15	Memberships			\$689
001	0215-518	.04-16	Misc Expense			\$1,517
001	0215-518	.04-17	Office Expense		\$13,216	
001	0215-518	.04-50	County Vehicle Expense			\$3,913
001	0215-518	.04-71	Copies		\$1,200	
001	0215-518	.04-88	Fuel Expense			\$3,022
001	0215-518	.04-90	Training & Seminars			\$150
001	0215-518	.04-91	Private Vehicle Use		\$658	
				TOTAL	\$9,291	\$9,291

TRANSFER BETWEEN FUNDS						
				TOTALS	\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To appropriate the augmented funding in the DA Victim Witness Assistance Program (VW) Grant FY 19-20

DEPT HEAD SIGNATURE

Wm W. N. v

DATE 12/2/19

APPROVED BY RES NO.

19-696

CLERK

Gene LaRoche

DATE 12-10-19

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BA #