



MARIPOSA COUNTY

Public Works - 209 966 5356



RESOLUTION - ACTION REQUESTED 2019-695

MEETING: December 10, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds for the Blue Ridge Hazard Tree Assessment (\$41,000).

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Reducing General Fund Contingency and Increasing Appropriations in the Ferguson Fire Budget to Allow for Blue Ridge Services Ferguson Fire "Hazard Tree Assessment" in the Amount of (\$41,000.)

State CalOES Funding through DSR 3899 authorized funding for this project. Blue Ridge Service, Inc. was the selected vendor and contracted to provide Arborist Assessment of tree damage caused by the Ferguson Fire.

The vast majority of the tree damage included in this assessment is in the community of Yosemite West area of the County in the vicinity of the Water and Wastewater Treatment Facilities but is not limited to the Yosemite West Maintenance District.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

When the County is befallen by a state or federally declared disaster, it is the practice of the County to front funding for the relief efforts when supported by a promissory notice from a governmental agency - in this case CalOES.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would call for an alternate means of funding this contract.

FINANCIAL IMPACT:

General Contingency will be used to front the project costs in an amount not to exceed \$41,000.

ATTACHMENTS:

Blue Ridge Ferguson Fire DSR (PDF)

Budget Action - ID 9990 (PDF)

Resolution - Action Requested 2019-695

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Merlin Jones, District II Supervisor

SECONDER: Marshall Long, District III Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0104-414	1090	General Fund Contingency			\$3,856
001	0286-305	5812	State Disaster Relief/Ferguson Fire		(\$37,144)	
001	0286-563	0432	Debris Removal		\$41,000	
TRANSFER BETWEEN FUNDS						
TOTALS					\$3,856	\$3,856

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Fund the agreement with Blue Ridge Services for Ferguson Fire Tree Management.

DEPT HEAD SIGNATURE DATE: 11/26/19

APPROVED BY RES NO. 19-095 CLERK *Rehe La Roche* DATE 12-10-19

IB 9990

0286

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BA#