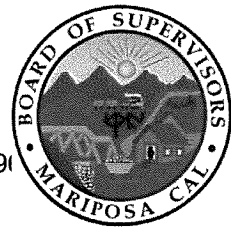


MARIPOSA COUNTY

HHS/Behavioral Health & Recovery Services · (209) 91



RESOLUTION - ACTION REQUESTED 2019-588

MEETING: October 8, 2019

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: Budget Action to Adjust Appropriations Lines for FY18-19 Year End in Behavioral Health Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Decreasing Miscellaneous Expense Appropriations and Increasing Transfer Out Appropriations for Fiscal Year 2018-2019 Year End Close (\$216,676) in the Behavioral Health Budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

In the normal course of business, the Department must request Budget Actions to balance the various Human Services funds to close out the Fiscal Year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If these budget actions are not approved, the Human Services Department will be unable to pay expenses and balance the budgets in the affected Behavioral Health funds FY18-19 Year End.

FINANCIAL IMPACT:

This Budget Action decreases miscellaneous expense appropriations by \$216,676 and increases transfer out appropriations by the same amount; therefore, it is cost neutral. There is no impact to the County General Fund.

ATTACHMENTS:

Budget Action to decrease miscellaneous expense appropriations and increase transfer out appropriations (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

