



MARIPOSA COUNTY

Health and Human Services • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2019-576

MEETING: October 1, 2019

TO: The Board of Supervisors

FROM: Chevon Kothari, Health and Human Services Director

RE: Add One Allocation of a Social Worker I/II and Eliminate One Social Services Aide Allocation

Budget Action

RECOMMENDATION AND JUSTIFICATION:

Add One Allocation of a Social Worker I/II and Eliminate One Social Service Aide Allocation in the Adult and Aging Branch Effective Immediately; There Are Sufficient Salary Savings to Fund This Position; Approve Budget Action to Cover the New Allocation (\$28,134).

As we have hired and trained multiple new Social Workers over the past year, we have found that this staffing combination will best help to meet the needs of the Adult Welfare Division.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is typical of the Board to review and possibly approve the addition of position allocations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the allocation and moving appropriations for this Social Worker I/II position. Not adding this Social Worker I/II position, may not allow us to keep up with the demands and functions in the Adult and Aging Branch.

FINANCIAL IMPACT:

There will be no impact to the County General Fund

ATTACHMENTS:

Board Item 9764 - Budget Action (PDF)

RESULT: ADOPTED [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

#9764

BUDGET ACTION FORM

FUND	DEPT	DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0501	661	0194	Social Services Aide			28,134
001	0501	661	0130	Social Worker I-II		28,134	
TOTALS						28,134	28,134

TRANSFER BETWEEN FUNDS							
FUND	DEP	DIV	ACCOUNT	DESCRIPTION	PROJECT	DEBIT	CREDIT
TOTALS							

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

Board Item 9764 - Eliminating a Social Service Aide allocation and replacing with a Social Worker I/II allocation effective October 1, 2019.

DEPT HEAD SIGNATURE *Cheron Koff* DATE 9/26/19

APPROVED BY RES NO. 19-576 CLERK *Tracy Sautlin, Deputy* DATE 10-1-19

DEPARTMENT Health and Human Services Agency

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