



# MARIPOSA COUNTY

Sheriff's Office • (209) 966-3615



## RESOLUTION - ACTION REQUESTED 2019-574

MEETING: October 1, 2019

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Allocate One Sheriff's Custodial Deputy Position and Approve Filling This Position

*1/2 Budget Action*

### RECOMMENDATION AND JUSTIFICATION:

Approve Sheriff's Request to Allocate and Hire One Full-Time Sheriff's Custodial Deputy, Effective Immediately, to Support the Jail Based Competency Treatment Program, effective immediately; and Approve Budget Action Transferring Funds within the Sheriff's Budget to Cover the Position (\$76,785).

Funding to support this new position has been secured through the State Hospitals Jail Based Competency Treatment (Sheriff JBCT -Fund 454).

In 2011 AB-109 shifted the responsibility from state to local jurisdictions for the housing of convicted and sentenced inmates, and in response several new inmate programming/wellness programs have been initiated at the local level. One of these programs that has been initiated recently is the Jail Based Competency Treatment program (JBCT). Funding for additional staff/staff hours have been provided under agreement to the county to facilitate this program by State Hospitals.

The Sheriff's Office initially staffed the JBCT program with overtime assignment, however, it is believed that utilizing the provided funding to support one full-time Custodial Deputy position would be most beneficial. State Hospitals also supports this direction.

It is estimated that the cost of the requested Custodial Deputy position at the Step 1 rate will amount to approximately \$76,785 in total compensation (salary and benefits). Auditor's position worksheet is attached.

The Sheriff's JBCT program receives \$126,750 from State Hospitals annually for staff/staff hours to support the JBCT program. The remaining funds will continue to be utilized for overtime hours to support the program as needed.

These funds are identified within the current Sheriff's FY2019-2020 budget supporting JBCT 'overtime' and will be utilized to support the full-time allocation (Budget Action Form attached). The County's General Fund will not be impacted.

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The filling of the Sheriff's Custodial Deputy position to help support the JBCT program is a priority interest.

The Custodial Deputy position is represented by the DSA bargaining unit.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board of Supervisors have previously supported new allocated positions when deemed necessary.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve the Sheriff's Custodial position and the JBCT program will continue to be staffed via overtime funding.

### **FINANCIAL IMPACT:**

**No impact to the General Fund as California State Hospitals (JBCT program) has committed the funding to support this new position. Position is fully funded by State Hospitals.**

### **ATTACHMENTS:**

**Step-1 Custodial Deputy Salary & Benefits (PDF)**

**Sheriff JBCT Budget Action Form Custodial Deputy (PDF)**

**RESULT: ADOPTED [UNANIMOUS]**

**MOVER:** Merlin Jones, District II Supervisor

**SECONDER:** Marshall Long, District III Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

### BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0220-531	0175	Salary		50,697	
001	0220-531	0310	Social Security		3,143	
001	0220-531	0311	Medicare		735	
001	0220-531	0318	SDI		507	
001	0220-531	0314	Retirement		6,608	
001	0220-531	0313	Medical		15,095	
001	0220-531	0230	Overtime			76,785
TOTALS					76,785	76,785

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS					0	0

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE	DATE <u>9-24-2019</u>
APPROVED BY RES NO. <u>19-574</u> CLERK <u>Rene LaRoch</u>	DATE <u>10-1-19</u>
DEPARTMENT	AUDITOR'S USE ONLY BA #