



# MARIPOSA COUNTY

Auditor · (209) 966-7606



## RESOLUTION - ACTION REQUESTED 2019-569

MEETING: October 1, 2019  
TO: The Board of Supervisors  
FROM: Luis Mercado, Auditor  
RE: Resolution Establishing Appropriation Limits for Fiscal Year 2019-20

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### **RECOMMENDATION AND JUSTIFICATION:**

Adopt a Resolution Establishing Appropriation Limits for Fiscal Year 2019-20.

Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

It should be noted that the time of submission for these appropriation limits is being advanced as compared to prior years, thus the reason why Fiscal Year 2018-19 and Fiscal Year 2019-20 Appropriation Limits are being brought to the Board on the same day. In past fiscal years, appropriation limits were brought to the Board at the completion of the fiscal year to allow for an analysis to be done by the Auditor's office to ensure that actual revenue amounts received did not exceed the limit. For the 2019-20 fiscal year and forward the Appropriation Limits will be brought to the Board prior to the Budget being finalized to ensure that budgeted revenue amounts do not exceed the limit. The Auditor's office will still perform an analysis at year-end to ensure that actual revenue amounts do not exceed the limit.

The calculation of these limits and accompanying documentation were prepared by the Auditor's Office on September 12, 2019 and available for public inspection in the Auditor's Office.

### **BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board of Supervisors has annually established revenue appropriation limits.

### **ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

### **ATTACHMENTS:**

**19-20 Resolution Establishing Appropriations (DOCX)**

## Resolution - Action Requested 2019-569

**RESULT:** ADOPTED BY CONSENT VOTE [UNANIMOUS]

**MOVER:** Marshall Long, District III Supervisor

**SECONDER:** Merlin Jones, District II Supervisor

**AYES:** Smallcombe, Jones, Long, Cann, Menetrey

**MARIPOSA COUNTY RESOLUTION NO. 19-569**

**A RESOLUTION ESTABLISHING APPROPRIATION LIMITS  
PURSUANT TO ARTICLE X111B OF THE CALIFORNIA  
CONSTITUTION (PROPOSITION 4) AND  
SB 1352 (1980 Statutes Ch. 1205)**

**WHEREAS**, pursuant to Article XIII B of the California State Constitution, and Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year thereafter, for the County and each Special District thereof; and

**WHEREAS**, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limits, which documentation has been available to the public for at least fifteen (15) days.

**NOW THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Mariposa County that the following shall constitute the appropriations limits for the years specified:

<i>County/ Special Districts</i>	<i>Factor*</i>	<i>2018-19 Limit</i>	<i>2019-20 Limit</i>	<i>2018-19 Actual</i>	<i>Amount Under/(Over) Limit</i>
<i>County</i>	<i>1.03663070</i>	<i>35,548,841</i>	<i>36,851,020</i>	<i>25,991,184</i>	<i>10,859,836</i>
<i>Coulterville Lighting</i>	<i>1.03663070</i>	<i>22,128</i>	<i>22,939</i>	<i>12,889</i>	<i>10,050</i>
<i>Hornitos Lighting</i>	<i>1.03663070</i>	<i>9,670</i>	<i>10,024</i>	<i>5,328</i>	<i>4,696</i>
<i>Mariposa Lighting</i>	<i>1.03663070</i>	<i>115,303</i>	<i>119,527</i>	<i>68,737</i>	<i>50,790</i>
<i>Yosemite West Maint.</i>	<i>1.03663070</i>	<i>541,637</i>	<i>561,478</i>	<i>253,865</i>	<i>307,613</i>
<i>Mariposa Pines</i>	<i>1.03663070</i>	<i>70,703</i>	<i>73,293</i>	<i>40,305</i>	<i>32,988</i>
<i>Don Pedro Sewer Zone</i>	<i>1.03663070</i>	<i>274,555</i>	<i>284,613</i>	<i>71,185</i>	<i>213,428</i>
<i>Mariposa Parking Dist.</i>	<i>1.03663070</i>	<i>96,963</i>	<i>100,515</i>	<i>7,045</i>	<i>93,470</i>

\*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

**PASSED AND ADOPTED** this 1st day of October 2019 by the Board of Supervisors of Mariposa County by the following vote:

AYES: SMALLCOMBE, JONES, LONG, CANN, MENETREY  
NOES: NONE  
ABSENT: NONE  
ABSTAINED: NONE

  
Miles Menetrey, Chair

ATTEST:

  
RENÉ LAROCHE, Clerk of the Board

APPROVED AS TO FORM:

  
STEVEN W. DAHLEM, County Counsel