



MARIPOSA COUNTY

Auditor • (209) 966-7606



RESOLUTION - ACTION REQUESTED 2019-567

MEETING: October 1, 2019
TO: The Board of Supervisors
FROM: Luis Mercado, Auditor
RE: Resolution Establishing Appropriation Limits for Fiscal Year 2018-19

RECOMMENDATION AND JUSTIFICATION:

Adopt a Resolution Establishing Appropriation Limits for Fiscal Year 2018-19.

Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

The calculation of these limits and accompanying documentation were prepared by the Auditor's Office on September 11, 2019 and available for public inspection in the Auditor's Office.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors has annually established revenue appropriation limits.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

ATTACHMENTS:

18-19 Resolution Establishing Appropriations (DOCX)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

MARIPOSA COUNTY RESOLUTION NO. 19-567

**A RESOLUTION ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE X111B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Statutes Ch. 1205)**

WHEREAS, pursuant to Article XIII B of the California State Constitution, and Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year thereafter, for the County and each Special District thereof; and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination of the appropriations limits, which documentation has been available to the public for at least fifteen (15) days.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County that the following shall constitute the appropriations limits for the years specified:

<i>County/ Special Districts</i>	<i>Factor*</i>	<i>2017-18 Limit</i>	<i>2018-19 Limit</i>	<i>2018-19 Actual</i>	<i>Amount Under/(Over) Limit</i>
<i>County</i>	<i>1.03524862</i>	<i>34,338,458</i>	<i>35,548,841</i>	<i>25,991,184</i>	<i>9,557,657</i>
<i>Coulterville Lighting</i>	<i>1.03524862</i>	<i>21,375</i>	<i>22,128</i>	<i>12,889</i>	<i>9,239</i>
<i>Hornitos Lighting</i>	<i>1.03524862</i>	<i>9,340</i>	<i>9,670</i>	<i>5,328</i>	<i>4,342</i>
<i>Mariposa Lighting</i>	<i>1.03524862</i>	<i>111,377</i>	<i>115,303</i>	<i>68,737</i>	<i>46,556</i>
<i>Yosemite West Maint.</i>	<i>1.03524862</i>	<i>523,195</i>	<i>541,637</i>	<i>253,865</i>	<i>287,772</i>
<i>Mariposa Pines</i>	<i>1.03524862</i>	<i>68,296</i>	<i>70,703</i>	<i>40,305</i>	<i>30,398</i>
<i>Don Pedro Sewer Zone</i>	<i>1.03524862</i>	<i>265,207</i>	<i>274,555</i>	<i>71,185</i>	<i>203,370</i>
<i>Mariposa Parking Dist.</i>	<i>1.03524862</i>	<i>93,662</i>	<i>96,963</i>	<i>7,045</i>	<i>89,918</i>

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.

PASSED AND ADOPTED this 1st day of October 2019 by the Board of Supervisors of Mariposa County by the following vote:


AYES: SMALLCOMBE, JONES, LONG, CANN, MENETREY
 NOES: NONE
 ABSENT: NONE
 ABSTAINED: NONE


 M. Menetrey, Chair

ATTEST:

APPROVED AS TO FORM:


 RENÉ LAROCHE, Clerk of the Board


 STEVEN W. DAHLEM, County Counsel