

MARIPOSA COUNTY

Sheriff's Office • (209) 966-3615



RESOLUTION - ACTION REQUESTED 2019-560

MEETING: September 24, 2019
TO: The Board of Supervisors
FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator
RE: Approve Budget Action Within the Sheriff's Office to Support Softcode

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Sheriff's Office Budget (\$62,366) to support the agreement with Tyler Technologies, Inc. This action is supporting the Mariposa County Sheriff's Office new civil software program SoftCode, which was approved by the Board on September 10th, 2019, Res. 2019-520.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Approval is required for payment.

FINANCIAL IMPACT:

Of the \$62,366 cost, \$28,945 will be paid out of the Sheriff's Office Civil fund line and the remaining \$33,421 will be paid from the Sheriff's RCCP line. After first year, there is an annual maintenance and support fee of \$4,187 that will be paid out of the Sheriffs Civil line.

ATTACHMENTS:

9766 Sheriff Tyler Tech.xlsx (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Rosemarie Smallcombe, District I Supervisor

SECONDER: Merlin Jones, District II Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216-521	0647	Civil Software		62,366	
413	0229-540	0481				10,449
413	0229-540	0416				5,200
423	0234-527	0416				13,296
353	0218-524	0416				33,421
413	0229-540	0787			15,649	
423	0234-527	0787			13,296	
353	0218-524	0787			33,421	
001	0216-309	1600			(62,366)	
TOTALS					62,366	62,366

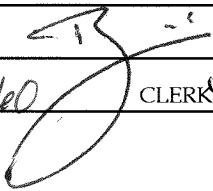
TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
413	0229-540	0787	Transfer Out	15,649	
423	0234-527	0787	Transfer Out	13,296	
353	0218-524	0787	Transfer Out	33,421	
001	0216-309	1600	Transfer In		62,366
TOTALS				62,366	62,366

ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

~~To budget for fixed asset purchases for the homeless shelter and improvements made to Regional Park land.~~ ^{TC}

DEPT HEAD SIGNATURE  DATE 9/12/2019

APPROVED BY RES NO. 19-560 CLERK Rene LaRoch DATE 9-24-19

DEPARTMENT _____

AUDITOR'S USE ONLY
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