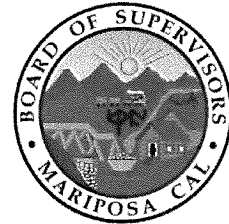




MARIPOSA COUNTY

HHS/Fiscal • (209) 966-2000



RESOLUTION - ACTION REQUESTED 2019-534

MEETING: September 17, 2019
TO: The Board of Supervisors
FROM: Chevon Kothari, Health and Human Services Director
RE: Budget Action for Revenue and Appropriations in the HEAP Fund

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Increasing Revenue and Appropriations in the Homeless Emergency Aid Program (HEAP) Grant Fund Budget to Account for Revenue to be Received from the new HEAP Grant and Increase Appropriations Accordingly (\$302,412).

This Budget Action establishes the initial budget for the new HEAP Grant, based on funding the Health and Human Services Agency will receive as a subrecipient of the Amador Tuolumne Community Action Agency (ATCAA) application for HEAP funding. The HEAP program is administered by the California Homeless Coordinating and Financing Council. ATCAA is a recognized Administrative Entity for HEAP, and as a member county, Mariposa will participate in a subcontractor agreement in the amount of \$302,412. The Health and Human Services Agency will use funding in the following areas: for services to homeless adults up to \$272,172, for homeless youth set-aside costs up to \$15,120, and for administrative costs in an amount not to exceed \$15,120.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Mariposa County Board of Supervisors approved participation as a subrecipient of the HEAP Grant by Resolution No. 2019-235 on May 7, 2019.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If this budget action is not approved, the Health and Human Services Agency will be unable to pay expenses and perform the program activities described in the grant application. This would result in forfeiture of \$302,412 in grant funding available to Mariposa County homeless residents

FINANCIAL IMPACT:

This Budget Action establishes the new Homeless Emergency Aid Program (HEAP) Grant Fund 459 Budget. There is no impact to the County General Fund.

ATTACHMENTS:

HEAP Homeless Emergency Aid Pgm Grant Fund 459 Budget Action FY20 (PDF)

Resolution - Action Requested 2019-534

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Smallcombe, Jones, Long, Cann, Menetrey

