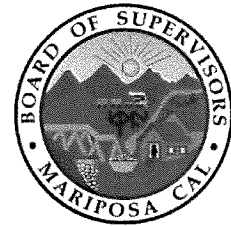




MARIPOSA COUNTY

Public Works - 209 966 5356



RESOLUTION - ACTION REQUESTED 2019-456

MEETING: August 6, 2019

TO: The Board of Supervisors

FROM: Mike Healy, Public Works Director

RE: Approve Budget Action Transferring Funds into Parks & Rec and Allocate to Various Programs (\$12,235)

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds from HHSA to Public Works Department Parks & Recreation Division to Cover the Cost of Various Summer Programs (\$12,235).

Health and Human Services is offering to provide funding to Parks & Recreation to help fund the following programs: Teen Night; Summer Movies; Family Swim Nights; Day in the Park and Day Camp Scholarship. Some of the funds will be allocated to Extra Help to meet the staffing needs of new programs and additional summertime movies.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely authorizes transferring appropriations from one fund into another.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action would impact the ability for Parks & Recreation to provide increased programming, as was initiated last year, such as Teen Nights and the expanded Movies-in-the-Park evenings.

FINANCIAL IMPACT:

Transferring appropriations from the Health and Human Services Agency into Parks & Recreation will increase the General Fund.

ATTACHMENTS:

Budget Action - FY19-20 Fund 336 XFR to Parks & Rec (PDF)

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor

SECONDER: Kevin Cann, District IV Supervisor

AYES: Rosemarie Smallcombe, Marshall Long, Kevin Cann, Miles Menetrey

EXCUSED: Merlin Jones

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0403.-623	0424	AOD Contract Services			1,140
001	0403.-623	0787	Transfer Out		1,140	
336	0526-942	0444	Subcontractor			11,095
336	0526-942	0789	Transfer Out to 0701		11,095	
001	0701-309	1600	Transfer In		(12,235)	
001	0701-761	0201	Extra Help		5,486	
001	0701-761	0418	Professional Services		1,601	
001	0701-761	0435	Day Camp Scholarship		5,148	
TRANSFER BETWEEN FUNDS						
001	0403.-623	0787	Transfer Out		1,140	
336	0526-942	0789	Transfer Out to 0701		11,095	
001	0701	309-1600	Transfer In		(12,235)	
TOTALS					12,235	12,235

ACTION REQUESTED: (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

() Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Transfer from funds from Human Services to Parks & Recreation to fund various recreation programs.

DEPT HEAD SIGNATURE <i>Mike Healy</i>	DATE: <i>7-23-19</i>
APPROVED BY RES NO. <i>19-456</i> CLERK <i>Kene La Roch</i>	DATE: <i>8-6-19</i>

0701 Parks & Recreation

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BA#